LANDBANK Countryside Development Foundation, Inc.
Updated Annual Procurement Plan for FY 2017
as of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)												
LCDFI-001	Lease of Venue including meals and accomodation for LCDFI 2017 Team Building and Mid Year Planning	OED	Nego Proc: Lease (53.10)	March	April	April	April	GoP	75,000.00	75,000.00		
LCDFI-002	Lease of Venue including meals and accomodation for LCDFI 2017 Annual Planning and Assessment	OED	Nego Proc: Lease (53.10)	November	December	December	December	GoP	75,000.00	75,000.00		
LCDFI-003	Printing of Office ID	OED	Nego Proc: SVP(53.9)	February	February	February	February	GoP	5,000.00	5,000.00		
LCDFI-004	Telecommunication Services: Landline and Internet	OED	WETI	Monthly	Monthly	Monthly	Monthly	GoP	210,000.00	210,000.00		
LCDFI-005	Christmas Give Aways	OED	Nego Proc: SVP(53.9)	November	December	December	December	GoP	90,000.00	90,000.00		
LCDFI-006	Lease of Printer	LCDFI	Nego Proc: SVP(53.9)	February	February	February	February	GoP	192,000.00	192,000.00		
LCDFI-007	Office Supplies available at PS	LCDFI	Nego Proc: Agency-to-Agency(53.5)	As needed	As needed	As needed	As needed	GoP	26,400.00	26,400.00		
LCDFI-008	Office Supplies not available to PS	LCDFI	Shopping Sec. 52.1(b)	As needed	As needed	As needed	As needed	GoP	63,600.00	63,600.00		
LCDFI-009	Vehicle Check up	ADMIN	Nego Proc: SVP(53.9)	February	February	March	March	GoP	20,000.00	20,000.00	-	
LCDFI-010	Giveaways: USB Flashdrive	CBU	Nego Proc: SVP(53.9)	March	March	March	March	GoP	12,000.00	12,000.00	-	
LCDFI-011	Farm Materials (Seeds, Seedling Tray and Effective Microorganisms)	LSP	Nego Proc: SVP(53.9)	July	July	July	July	GoP	83,800.00	83,800.00	-	
Capital Outlay												
LCDFI-012	Desktop	CBU	Nego Proc: SVP(53.9)	June	June	July	July	GoP	45,000.00		45,000.00	
LCDFI-013	Training Equipment Carrier	CBU	Nego Proc: SVP(53.9)	February	February	February	February	GoP	3,000.00		3,000.00	
LCDFI-014	Various Office Equipment	EDU	Nego Proc: SVP(53.9)	May	May	May	June	GoP	150,000.00		150,000.00	One (1) Unit of Desktop, One (1) unit of Laptop and One (1) Unit of Projector
January Trainings												
LCDFI-015	Meals for Internal Control Training for Pampanga on January 23-25, 2016	CBNL	Nego Proc: SVP(53.9)	January	January	January	January	GoP	55,000.00	55,000.00		
February Trainings												
LCDFI-016	Meals for Governance and Management Cooperatives Training (batch 1) for Palawan on January 31- February 3, 2017	CBSL	Nego Proc: SVP(53.9)	January	January	January	January	GoP	63,000.00	63,000.00		
LCDFI-017	Meals for Governance and Management Cooperatives Training (batch 2) for Palawan on January 31- February 3, 2017	CBSL	Nego Proc: SVP(53.9)	January	January	January	January	GoP	48,600.00	48,600.00		

LCDFI-018	Meals for Strategic Planning for Palawan on February 14-16, 2017	CBSL	Nego Proc: SVP(53.9)	January	January	January	January	GoP	39,000.00	39,000.00		
LCDFI-019	Meals for Account Management and Credit Administration training for Pangasinan Province on February 16-17, 2017	CBNL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	30,000.00	30,000.00		
LCDFI-020	Meals for Governance and Management Cooperatives Training for Kidapawan on February 21- 24, 2017	CBM	Nego Proc: SVP(53.9)	January	February	February	February	GoP	63,000.00	63,000.00		
LCDFI-021	Meals for CIBI and Property Appraisal for Isabela Province on February 21-22, 2017	CBNL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	27,500.00	27,500.00		
March Trainings												
LCDFI-022	Meals for Basic Accounting for Non-Accountants for Tarlac Province on February 27-March 1, 2017	CBNL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	50,000.00	50,000.00		
LCDFI-023	Meals for Strategic Planning for Batangas Province on March 1-3, 2017	CBSL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	32,400.00	32,400.00		
LCDFI-024	Meals for Governance and Management Cooperatives Training for Rizal Province on March 7-10, 2017	CBSL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	55,500.00	55,500.00		
LCDFI-025	Meals for Risk and Control Self-Assessment Training for Pampanga on March 8-10, 2017	CBNL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	55,000.00	55,000.00	-	
LCDFI-026	Meals for Risk and Control Self-Assessment Training for Bohol Province on March 14-16, 2017	CBV	Nego Proc: SVP(53.9)	February	February	February	February	GoP	46,800.00	46,800.00		
LCDFI-027	Meals for Internal Control training for General Santos City on March 14-16, 2017	CBM	Nego Proc: SVP(53.9)	February	February	February	February	GoP	45,000.00	45,000.00	-	
LCDFI-028	Meals for Policy and Rules Formulation training for Nueva Vizcaya on March 20-21, 2017	CBNL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	30,000.00	30,000.00	-	
LCDFI-029	Meals for Account Management and Credit Administration training for Quirino on March 21-22, 2017	CBNL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	33,000.00	33,000.00	-	
LCDFI-030	Meals for Risk and Control Self-Assessment Training for Palawan Province on March 21-23, 2017	CBSL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	52,650.00	52,650.00		
LCDFI-031	Meals for Risk and Control Self-Assessment Training for Baguio on March 23-25, 2017	CBNL	Nego Proc: SVP(53.9)	February	February	February	February	GoP	59,000.00	59,000.00	-	
LCDFI-032	Meals for Risk and Control Self-Assessment Training for Davao del Norte (Tagum City) on March 28-30, 2017	CBM	Nego Proc: SVP(53.9)	February	February	February	February	GoP	52,500.00	52,500.00	-	

LCDFI-033	Meals for Organic/Natural Farming Training in Cagayan De Oro and Claveria Misamis Oriental	LSP	Nego Proc: SVP(53.9)	March	March	March	March	GoP	48,000.00	48,000.00	-	
April Trainings												
LCDFI-034	Meals for Financial Management Training for Bohol on April 4-7, 2017	CBV	Nego Proc: SVP(53.9)	March	March	March	March	GoP	48,000.00	48,000.00	-	
LCDFI-035	Meals for Risk and Control Self-Assessment Training for Pangasinan on April 5-6, 2017	CBNL	Nego Proc: SVP(53.9)	March	March	March	April	GoP	55,000.00	55,000.00	-	
LCDFI-036	Meals for Strategic Planning for Laguna Province on April 5-7, 2017	CBSL	Nego Proc: SVP(53.9)	March	March	March	March	GoP	34,500.00	34,500.00		
LCDFI-037	Meals for Financial Management for Tarlac on April 17-20, 2017	CBNL	Nego Proc: SVP(53.9)	April	April	April	April	GoP	55,000.00	55,000.00	-	
LCDFI-038	Meals for Basic Accounting for Non-Accountants Training for Cagayan de Oro on April 18-20, 2017	CBM	Nego Proc: SVP(53.9)	March	March	March	April	GoP	55,200.00	55,200.00	-	
LCDFI-039	Meals for Governance and Management of Cooperatives training for Cebu on April 18-21, 2017	CBV	Nego Proc: SVP(53.9)	April	April	April	April	GoP	70,000.00	70,000.00	-	
LCDFI-040	Meals for Basic Accounting for Non-Accountants for Palawan Province on April 19-21, 2017	CBSL	Nego Proc: SVP(53.9)	April	April	April	April	GoP	51,000.00	51,000.00		
LCDFI-041	Meals for Internal Control training for Batangas Province on April 19-21, 2017	CBSL	Nego Proc: SVP(53.9)	April	April	April	April	GoP	51,150.00	51,150.00		
LCDFI-042	Meals for Policy and Rules Formulation training for Cebu on April 24-25, 2017	CBV	Nego Proc: SVP(53.9)	April	April	April	April	GoP	35,000.00	35,000.00	-	
LCDFI-043	Meals for Strategic Planning Training for Rizal on April 26-28, 2017	CBSL	Nego Proc: SVP(53.9)	April	April	April	April	GoP	40,500.00	40,500.00	-	
LCDFI-044	Meals for Internal Control training for North Cotabato on April 26-28, 2017	CBM	Nego Proc: SVP(53.9)	March	March	March	April	GoP	55,650.00	55,650.00	-	
LCDFI-045	Meals for Entrepreneurial and Buisness Management for Pangasinan on April 25-28, 2017	CBNL	Nego Proc: SVP(53.9)	April	April	April	March	GoP	50,000.00	50,000.00	-	
May Trainings												
LCDFI-046	Meals for Risk and Control Self-Assessment Training for Pangasinan on May 2-4, 2017	CBNL	Nego Proc: SVP(53.9)	April	April	April	April	GoP	55,000.00	55,000.00	-	
LCDFI-047	Meals for Basic Bookkeeping for Non-Accountants for Palawan Province on May 3-4, 2017	CBSL	Nego Proc: SVP(53.9)	April	April	April	April	GoP	39,000.00	39,000.00		
LCDFI-048	Meals for Policy and Rules Formulation training for Palawan on May 3-4, 2017	CBSL	Nego Proc: SVP(53.9)	April	April	April	April	GoP	41,000.00	41,000.00	-	
LCDFI-049	Meals for Basic Accounting For Non-Accountants Training for General Santos on May 9-11, 2017	CBM	Nego Proc: SVP(53.9)	April	April	April	April	GoP	58,500.00	58,500.00	-	

LCDFI-050	Meals for Basic Bookkeeping Training for Kidapawan on May 16-17, 2017	CBM	Nego Proc: SVP(53.9)	April	April	April	April	GoP	50,400.00	50,400.00	-	
LCDFI-051	Meals for Strategic Planning Training for Isabela on May 16-18, 2017	CBNL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	37,000.00	37,000.00	-	
LCDFI-052	Meals for Account Management and Credit Administration Training for Kidapawan on May 18-19, 2017	CBM	Nego Proc: SVP(53.9)	April	April	April	April	GoP	48,000.00	48,000.00	-	
LCDFI-053	Meals for Internal Control Training for Cebu City on May 22-24, 2017	CBV	Nego Proc: SVP(53.9)	April	April	March	April	GoP	63,000.00	63,000.00	-	
LCDFI-054	Meals for Financial Management (Batch 1) training for Palawan Province on May 23-26, 2017	CBSL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	61,050.00	61,050.00		
LCDFI-055	Meals for Financial Management (Batch 2) training for Palawan Province on May 23-26, 2017	CBSL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	48,100.00	48,100.00		
LCDFI-056	Meals for Risk and Control Self-Assessment Training for Nueva Ecija on May 24-26, 2017	CBNL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	55,000.00	55,000.00	-	
LCDFI-057	Meals for CIBI and Appraisal for Cebu City on May 25-26, 2017	CBV	Nego Proc: SVP(53.9)	April	April	April	April	GoP	27,600.00	27,600.00	-	
LCDFI-058	Training Meals for Tissue Cultured Ube and Planning Conference for Luzon Clusters	LSP	Nego Proc: SVP(53.9)	April	May	May	May	GoP	72,000.00	72,000.00	-	
June Trainings												
LCDFI-059	Meals for Basic Bookkeeping Training for Laguna Province on May 31- June 1, 2017	CBSL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	25,300.00	25,300.00	-	
LCDFI-060	Meals for Strategic Planning Training for Albay Province on June 6-8, 2017	CBSL	Nego Proc: SVP(53.9)	April	May	May	May	GoP	51,150.00	51,150.00	-	
LCDFI-061	Meals for Governance and Management of Cooperatives Training for Cagayan De Oro on June 6-9, 2017	CBM	Nego Proc: SVP(53.9)	May	June	June	June	GoP	72,000.00	72,000.00	-	
LCDFI-062	Meals for Financial Management Training for Quirino Province on June 7-10, 2017	CBNL	Nego Proc: A-A(53.5)	May	May	May	May	GoP	60,000.00	60,000.00	-	
LCDFI-063	Meals for Strategic Planning Training for Nueva Vizcaya on June 13-15, 2017	CBNL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	55,000.00	55,000.00	-	
LCDFI-064	Meals for Entrepreneurial and Business Management Training for Cebu on June 13-16, 2017	CBV	Nego Proc: SVP(53.9)	May	June	June	June	GoP	67,200.00	67,200.00	-	

LCDFI-065	Meals for RCSA Training for Cavite on June 20-22, 2017	CBSL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	50,400.00	50,400.00	-	
LCDFI-066	Meals for RCSA Training for Tarlac on June 26-28, 2017	CBNL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	40,000.00	40,000.00	-	
LCDFI-067	Meals for Financial Management Training for Kidapawan on June 20-23, 2017	CBM	Nego Proc: SVP(53.9)	May	June	June	June	GoP	77,200.00	77,200.00	-	
LCDFI-068	Meals for Financial Management Training for Cebu on June 27-30, 2017 (Batch 1)	CBV	Nego Proc: SVP(53.9)	May	June	June	June	GoP	55,200.00	55,200.00	-	
LCDFI-069	Meals for Financial Management Training for Cebu on June 27-30, 2017 (Batch 2)	CBV	Nego Proc: SVP(53.9)	May	June	June	June	GoP	55,200.00	55,200.00	-	
LCDFI-070	Meals for Account Management and Credit Administration Training for Pampanga on June 29-30, 2017	CBNL	Nego Proc: SVP(53.9)	May	May	May	May	GoP	30,000.00	30,000.00	-	
July Trainings												
LCDFI-071	Meals for Strategic Planning (Batch 2) training for Quezon Province on July 4-6, 2017	CBSL	Nego Proc: SVP(53.9)	June	June	June	June	GoP	41,250.00	41,250.00	-	
LCDFI-072	Meals for Strategic Planning (Batch 1) training for Quezon Province on July 4-6, 2018	CBSL	Nego Proc: SVP(53.9)	June	June	June	June	GoP	41,250.00	41,250.00	-	
LCDFI-073	Meals for Account Management and Credit Admininstration Training for Tarlac on July 18-19, 2017	CBNL	Nego Proc: SVP(53.9)	June	June	July	July	GoP	28,000.00	28,000.00	-	
LCDFI-074	Meals for Remedial Management Training for General Santos on July 18-19, 2017	CBM	Nego Proc: SVP(53.9)	July	July	July	July	GoP	50,400.00	50,400.00	-	
LCDFI-075	Meals for Risk and Control Self-Assessment Training (Batch 2) for Cagayan De Oro City on July 18-20, 2017	CBM	Nego Proc: SVP(53.9)	July	July	July	July	GoP	60,000.00	60,000.00	-	
LCDFI-076	Meals forRisk and Control Self-Assessment Training (Batch 1) for Cagayan De Oro City on July 18-20, 2017	CBM	Nego Proc: SVP(53.9)	July	July	July	July	GoP	60,000.00	60,000.00	-	
LCDFI-077	Meals for Account Management and Credit Admininstration Training for Baguio City on July 21-22, 2017	CBNL	Nego Proc: SVP(53.9)	June	June	July	July	GoP	38,400.00	38,400.00	-	
LCDFI-078	Meals for Governance and Management of Cooperatives Traiing for Oriental Mindoro on July 25-28, 2017	CBSL	Nego Proc: SVP(53.9)	July	July	July	July	GoP	61,600.00	61,600.00	-	

LCDFI-079	Meals for Account Management and Credit Administration Training for Oriental Mindoro on July 25-26, 2017	CBSL	Nego Proc: SVP(53.9)	July	July	July	July	GoP	31,900.00	31,900.00	-	
LCDFI-080	Meals for Policy and Rules Formulation Training for General Santos City on July 19-20, 2017	CBM	Nego Proc: SVP(53.9)	July	July	July	July	GoP	50,400.00	50,400.00	-	
LCDFI-081	Meals for Natural Farming Training for Borbon, Cebu on July 20-21, 2017	LSP	Nego Proc: SVP(53.9)	July	July	July	July	GoP	13,875.00	13,875.00	-	
LCDFI-082	Meals for Account Management and Credit Admininstration for Dumaguete City on July 25-26, 2017	CBV	Nego Proc: SVP(53.9)	June	June	July	July	GoP	31,200.00	31,200.00	-	
LCDFI-083	Meals for Basic Bookkeeping Training for Dumaguete City on July 27-28, 2017	CBV	Nego Proc: SVP(53.9)	June	June	July	July	GoP	36,000.00	36,000.00	-	
August Trainings												
LCDFI-084	Meals for Account Management and Credit Administration Training for Camarines Province on August 2-3, 2017	CBSL	Nego Proc: SVP(53.9)	July	July	July	July	GoP	30,000.00	30,000.00	-	
LCDFI-085	Meals for Policy and Rules Formulation training for Occidental Mindoro on August 7-8, 2017	CBSL	Nego Proc: SVP(53.9)	July	July	July	July	GoP	37,400.00	37,400.00	-	
LCDFI-086	Meals for Basic Bookkeeping training for Occidental Mindoro on August 9-10, 2017	CBSL	Nego Proc: SVP(53.9)	July	July	July	July	GoP	27,500.00	27,500.00	-	
LCDFI-087	Meals for Account Management and Credit Administration Training for Rizal Province on August 24-25, 2017	CBSL	Nego Proc: SVP(53.9)	July	August	August	August	GoP	33,000.00	33,000.00	-	
								TOTAL	**4,504,225.00**	**4,306,225.00**	**198,000.00**	

Prepared by:

RIZZA A. DELA ROSA
BAC Secretariat
7/9/2017

Recommended for Approval by:

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Approved by:

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