


LAND BANK OF THE PHILIPPINES

ISO 14001 CERTIFIED

Official Depository of the Republic of the Philippines

BID BULLETIN NO. 4
For ITB No. 2014-3-151

PROJECT : Three (3) Years Alarm Monitoring Services for Various LANDBANK Branches and Extension Offices
IMPLEMENTOR : Procurement Department
DATE : December 11, 2014

This Bid Bulletin is hereby issued for the information of the participating bidders on the revision of requirements for the above mentioned project, to wit:

- 1) Approved Budget for the Contract (ABC) has been revised from P50,422,176.00 to P56,837,088.00, broken down as follows:

Lot 1	Branches Group	ABC
1	East Mindanao Branches Group	P 7,123,536.00
2	Northern Luzon Branches Group	6,665,904.00
3	North NCR Branches Group	6,538,896.00
4	South NCR Branches Group	6,035,904.00
5	Southeast Luzon Branches Group	6,032,208.00
6	Central Luzon Branches Group	5,723,424.00
7	West Visayas Branches Group	5,061,168.00
8	Southwest Luzon Branches Group	4,951,632.00
9	East Visayas Branches Group	4,539,360.00
10	West Mindanao Branches Group	4,165,056.00

- 2) Terms of Reference (TOR) and Annexes of the TOR have been revised. Please see attached revised TOR (3 pages) and Annexes A-1, to A-3, B, C and D.
- 3) Matrix containing the breakdown of ABC (Alarm Monitoring Fee, Toll Charges for SIM Card, On-Call Site Visit Service Fee and Allocated Budget for Additional/Replacement Devices) have been revised. Please see attached revised pages 1 to 12.
- 4) Section VII (Technical Specifications) has been revised. Please see attached revised pages 72 and 73.
- 5) Checklist of Bidding Documents has been revised. Please see attached revised pages 102 to 104.
- 6) The deadline of submission and the schedule of opening of eligibility/technical and financial documents/proposals for the above project is re-scheduled on **December 18, 2014 11:00 A.M.** at the Procurement Department, 25th Floor, LANDBANK Plaza Building, 1598 M. H. Del Pilar corner Dr. Quintos Streets, Malate, Manila.


ALWIN I. REYES
 Department Manager
 Procurement Department

Technical Specifications

Item Number	Specification	Statement of Compliance																																												
		<p>Bidders must state below either “Comply” or “Not Comply” against each of the individual parameters of each specification stating the corresponding performance parameter of the items offered.</p> <p>Statements of “Comply” or “Not Comply” must be supported by evidence in a Bidders Bid and cross-referenced to that evidence. Evidence shall be in the form of manufacturer’s un-amended sales literature, unconditional statements of specification and compliance issued by the manufacturer, samples, independent test data etc., as appropriate. A statement that is not supported by evidence or is subsequently found to be contradicted by the evidence presented will render the Bid under evaluation liable for rejection. A statement either in the Bidders statement of compliance or the supporting evidence that is found to be false either during Bid evaluation, post-qualification or the execution of the Contract may be regarded as fraudulent and render the Bidder or supplier liable for prosecution subject to the provisions of ITB Clause 3.1(a)(ii) and/or GCC Clause 2.1(a)(ii)</p>																																												
	<p>Three (3) Years Alarm Monitoring Services for Various LANDBANK Branches and Extension Offices</p> <table><tr><th>Lot No.</th><th>Branches Group</th><th>No. of Branches/EOs</th><th>No. of Buffer Branches/EOs</th></tr><tr><td>1</td><td>EMBG</td><td>38</td><td>3</td></tr><tr><td>2</td><td>NLBG</td><td>36</td><td>3</td></tr><tr><td>3</td><td>NNCRBG</td><td>36</td><td>3</td></tr><tr><td>4</td><td>SNCRBG</td><td>33</td><td>3</td></tr><tr><td>5</td><td>SELBG</td><td>32</td><td>3</td></tr><tr><td>6</td><td>CLBG</td><td>31</td><td>3</td></tr><tr><td>7</td><td>WVBG</td><td>26</td><td>3</td></tr><tr><td>8</td><td>SWLBG</td><td>26</td><td>3</td></tr><tr><td>9</td><td>EVBG</td><td>23</td><td>3</td></tr><tr><td>10</td><td>WMBG</td><td>21</td><td>3</td></tr></table> <p>Other Requirements:</p> <p>1. Compliance to the terms and conditions per attached Revised Terms of Reference (TOR).</p>	Lot No.	Branches Group	No. of Branches/EOs	No. of Buffer Branches/EOs	1	EMBG	38	3	2	NLBG	36	3	3	NNCRBG	36	3	4	SNCRBG	33	3	5	SELBG	32	3	6	CLBG	31	3	7	WVBG	26	3	8	SWLBG	26	3	9	EVBG	23	3	10	WMBG	21	3	<p>Please state here either “Comply” or “Not Comply”</p>
Lot No.	Branches Group	No. of Branches/EOs	No. of Buffer Branches/EOs																																											
1	EMBG	38	3																																											
2	NLBG	36	3																																											
3	NNCRBG	36	3																																											
4	SNCRBG	33	3																																											
5	SELBG	32	3																																											
6	CLBG	31	3																																											
7	WVBG	26	3																																											
8	SWLBG	26	3																																											
9	EVBG	23	3																																											
10	WMBG	21	3																																											

<p>2. Submission of the following documents inside the eligibility/technical envelope:</p> <ul style="list-style-type: none">a) List of at least one (1) commercial bank client with existing or completed contract for alarm monitoring services. Indicate in the list the name of the bank contact person, contact number and address.b) Certificate of Satisfactory Performance from each of the bank clients and from LANDBANK, in case the bidder has existing or completed contract for alarm monitoring services with LANDBANK.c) List of service centers in any key city each in Luzon, Visayas and Mindanao. <p>3. For the financial component/envelope, suppliers are required to submit itemized costing using pages 1 to 12 and Annex B of the TOR.</p>	<p>Please state here either "Comply" or "Not Comply"</p>
---	---

Conforme:

Name of Bidder

Signature Over Printed Name of
Authorized Representative

Position

Checklist of Bidding Documents for Procurement of Goods and Services

The FIRST ENVELOPE shall contain the following technical information/documents (Section 25.2):

Eligibility requirements (Section 23.1)

Class “A” Documents

Legal Documents

1. Registration certificate from SEC, Department of Trade and Industry (DTI) for sole proprietorship, or CDA for cooperatives, or any proof of such registration as stated in the Bidding Documents.
2. Valid and current mayor's permit issued by the city or municipality where the principal place of business of the prospective bidder is located.
3. Tax Clearance per Executive Order 398, Series of 2005, as finally reviewed and approved by the BIR.

Technical / Financial Documents

4. Statement of the prospective bidder of all its ongoing government and private contracts, including contracts awarded but not yet started, if any, whether similar or not similar in nature and complexity to the contract to be bid, within the relevant period as provided in the Bidding Documents. The statement shall include all information required in the PBDs prescribed by the GPPB. (sample form - Form No. 3)
5. Statement of the prospective bidder identifying its single largest completed contract similar to the contract to be bid, equivalent to at least fifty percent (50%) of the ABC supported with contract/purchase order, end-user's acceptance or official receipt(s) issued for the contract, within the relevant period as provided in the Bidding Documents. The statement shall include all information required in the PBDs prescribed by the GPPB. (sample form - Form No. 4).
6. The prospective bidder's audited financial statements, showing, among others, the prospective bidder's total and current assets and liabilities, stamped "received" by the BIR or its duly accredited and authorized institutions, for the preceding calendar year which should not be earlier than two (2) years from the date of bid submission.

7. The prospective bidder's computation for its Net Financial Contracting Capacity (sample form - Form No. 5)
8. **List of at least one (1) commercial bank client with existing or completed contract for alarm monitoring services. Indicate in the list the name of the bank contact person, contact number and address.**
9. **Certificate of Satisfactory Performance from each of the bank clients and from LANDBANK, in case the bidder has existing or completed contract for alarm monitoring services with LANDBANK.**
10. List of service centers in any key city each in Luzon, Visayas and Mindanao.

Class "B" Document

11. Valid joint venture agreement (JVA), in case the joint venture is already in existence. In the absence of a JVA, duly notarized statements from all the potential joint venture partners stating that they will enter into and abide by the provisions of the JVA in the instance that the bid is successful shall be included in the bid. Failure to enter into a joint venture in the event of a contract award shall be ground for the forfeiture of the bid security. Each partner of the joint venture shall submit the legal eligibility documents. The submission of technical and financial eligibility documents by any of the joint venture partners constitutes compliance.
12. Bid security in the prescribed form, amount and validity period (ITB Clause 18.1 of the Bid Data Sheet);
13. Schedule VI - Schedule of Requirements with signature of bidder's authorized representative.
14. **Revised Section VII - Technical Specifications with response on compliance and signature of bidder's authorized representative.**
15. Duly notarized Omnibus Sworn Statement (sample form - Form No.6).
16. Duly notarized Secretary's Certificate attesting that the signatory is the duly authorized representative of the prospective bidder, and granted full power and authority to do, execute and perform any and all acts necessary and/or to represent the prospective bidder in the bidding, if the prospective bidder is a corporation, partnership, cooperative, or joint venture (sample form - Form No. 7).

The SECOND ENVELOPE shall contain the following (Section 25.3):

1. Duly filled out Bid Form signed by the bidder's authorized representative (sample form - Form No.1)
2. Duly filled out Schedule of Prices signed by the bidder's authorized representative (sample form - Form No.2)
3. **Itemized costing using pages 1 to 12 and Annex B of the TOR.**

TERMS OF REFERENCE FOR ALARM MONITORING SERVICES

1. Contract duration: Three (3) Years
2. Manner of payment for monitoring charges: The **ALARM PROVIDER** shall bill the **PROCURING ENTITY** for services rendered on a monthly basis. Each **ALARM PROVIDER** shall submit only one (1) billing statement for all the branches that it monitors and categorized based on lots as specified in the bidding documents. The **PROCURING ENTITY** shall pay the bill based on the total amount, either through the issuance of check or credit to the LANDBANK deposit account of the **ALARM PROVIDER**.
3. The **PROCURING ENTITY** shall provide the installer code.
4. Liability of the **ALARM PROVIDER**:
 - a. The **PROCURING ENTITY** accepts and acknowledges that the **ALARM PROVIDER**, in no way warrants or represents that the Central Monitoring Station will prevent fire, theft, intrusion, robbery or damage from occurring and accordingly the **ALARM PROVIDER** shall in no circumstances be liable to the **PROCURING ENTITY** for any loss or damage incurred as a result of such circumstances. However, should the **ALARM PROVIDER** fails to perform its obligations that resulted to the occurrence of fire, theft, intrusion, or robbery, the **ALARM PROVIDER** shall be liable for any damages thereof.
 - b. The provision of the above-mentioned clause 4.a. shall not operate to exclude or limit the liability of the **ALARM PROVIDER** for any actual loss or damage incurred by the **PROCURING ENTITY**, to the extent that such loss or damage is a direct result of negligence, act, omission, or willful default of the **ALARM PROVIDER**, its employees or agents.
5. **SCOPE OF WORK:**
 - a. Provide central monitoring services twenty-four (24) hours a day, every day of the year for the duration of the contract.
 - b. Upon due notification from the **PROCURING ENTITY**, monitoring services shall be provided by the **ALARM PROVIDER** for newly opened Branches or Extension Offices in the Group covered by the contract;
 - c. Monitor alarms, arming/disarming activity, and status of the communication link.
 - d. Handle alarms in accordance with the protocol of the **PROCURING ENTITY (Annex A-1, A-2, & A-3)** which may be amended when the need arises and mutually agreed upon by both parties.
 - e. Generate and submit daily monitoring report to the **PROCURING ENTITY** on the next banking day and other reports as may be required via e-mail or any fastest means.
 - f. Orient the **PROCURING ENTITY'S** designated personnel in the operation and First Level Maintenance (FLM) of the alarm system and re-orient as necessary after the conduct of preventive maintenance and/or on-call service. FLM consists but not limited to the following:
 - Resetting of Alarm Devices;



- LX module signal loss – reset system to restore signal;
 - Arming and disarming of alarm system
- g. The **ALARM PROVIDER** should conduct one (1) free-of-charge preventive maintenance of the alarm system per year per branch for the duration of the contract which should include but not limited to the performance of the following jobs:
- Signal check for IP, GPRS, and Landline;
 - Battery check for the alarm control panel and keypad;
 - Cleaning of the Smoke Detectors;
 - Calibration of the Motion Sensors;
 - Calibration of Vault Vibration Contacts;
 - Reconnection/re-tapping of broken wires;
 - Re-alignment of Magnetic Door Contacts;
 - Resetting of wired panic buttons;
 - Continuity test of the wires connected from the alarm control panel to all of its devices;

The preventive maintenance shall be accomplished by the **ALARM PROVIDER** within one hundred twenty (120) calendar days upon assumption of the contract.

- h. If there is a need for the **ALARM PROVIDER** to visit the branch for the following causes:
- Request of the **PROCURING ENTITY** for the installation of the required additional alarm devices;
 - Remote troubleshooting through phone calls/e-mail/fax or any other means was not successful;

An on-site visit for the installation and/or conduct of alarm system repair is therefore necessary. This is considered an on-call service. This service will be paid by the **PROCURING ENTITY** based on the bid amount of the **ALARM PROVIDER**.

- i. Should there be a need for the **ALARM PROVIDER** to install additional alarm devices as required by the **PROCURING ENTITY** or replace defective ones identified during the conduct of preventive maintenance/on-call site visit, the amount to be paid by the **PROCURING ENTITY** for the cost of each device will be based on the **ALARM PROVIDER'S** bid amount for the Budget Allocation for Additional/Replacement Devices (**ANNEX B**). Labor, transportation, board & lodging, and mobilization cost should form part of the applicable preventive maintenance and/or on-call service of the **ALARM PROVIDER**.
- j. All additional and replacement devices installed by the **ALARM PROVIDER** in relation to the preventive maintenance and/or on-call service conducted shall be warranted from manufacturing defects and installation workmanship for a period of six (6) months.
- k. The **ALARM PROVIDER** should respond to complaints on alarm system concerns of the **PROCURING ENTITY** within the prescribed period (**Annex C**).
- l. A penalty of PHP 1,500.00 per day shall be charged to the **ALARM PROVIDER** for failure to repair the system/provide corrective measures within the prescribed period. The said penalty shall be deducted from the monthly billings until fully paid except in cases when the cause for the failure is not attributable to the **ALARM PROVIDER**. In such case, no penalty shall be imposed.

[Handwritten signatures]

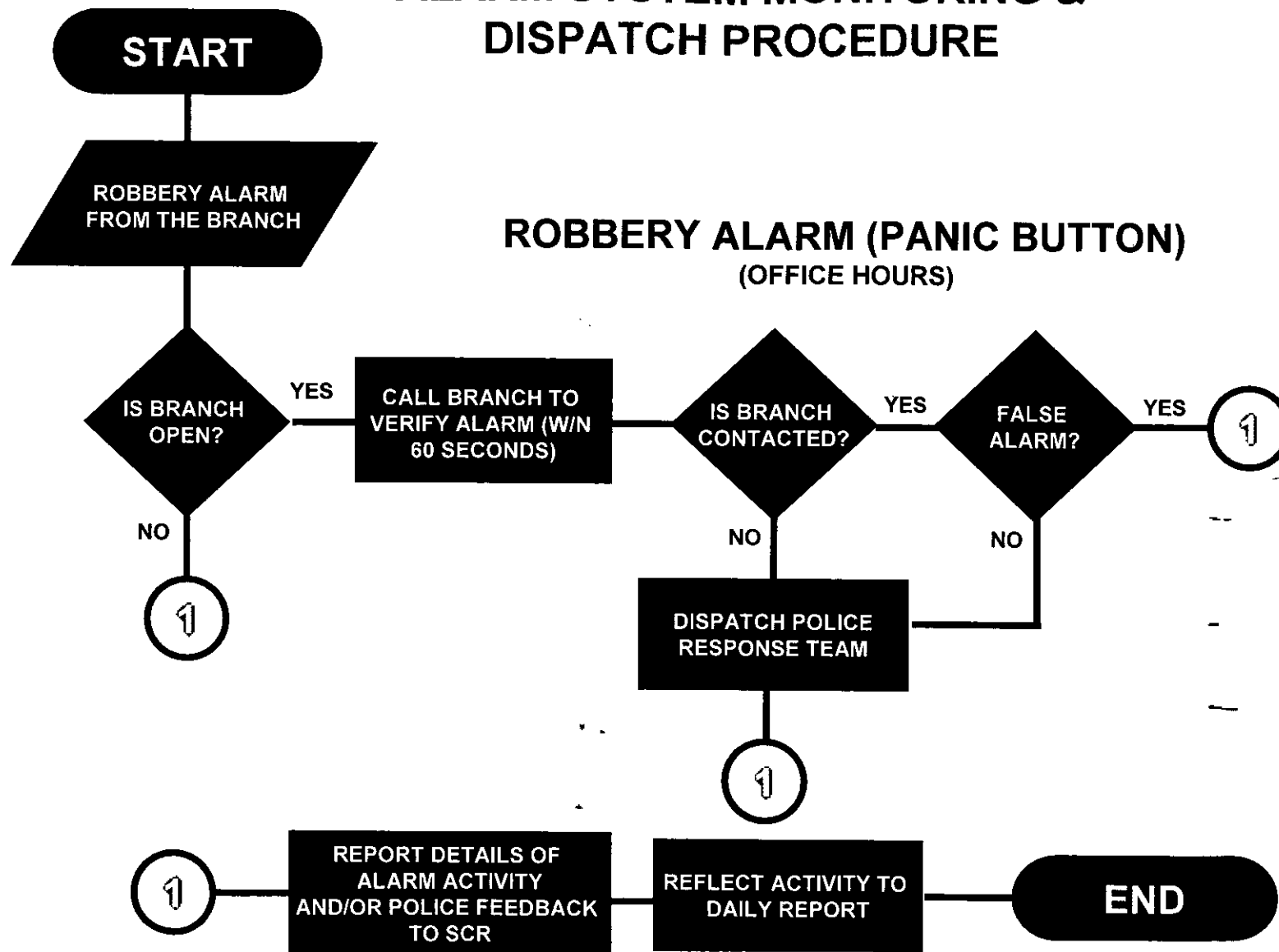
- m. Failure to provide actions/corrective measures within the prescribed period for three (3) times in a month per branch, as validated/reported by the **PROCURING ENTITY**, shall be a ground for the pre-termination of the contract with the **SERVICE PROVIDER**. Pre-termination of the contract shall be subject to a thirty (30) day notice from the **PROCURING ENTITY**.

6. TECHNICAL SPECIFICATIONS:

- a. **ALARM PROVIDER** must have at least one (1) service center in any key city each in Luzon, Visayas, and Mindanao where it has a contract with the **PROCURING ENTITY**. Sub-contracting is not allowed.
- b. The **ALARM PROVIDER'S** system shall be able to adapt with the existing control panel of the Branch.
- c. The **ALARM PROVIDER** shall provide a Module that is capable of transmitting signals through Internet (IP), GPRS, GSM Voice and SMS to the central monitoring station (CMS), the cost of which is already integrated in the monthly monitoring services fee of this agreement.
- d. IP should be the primary mode of alarm signal transmission. In the event that IP signal fails for whatever reason, the alarm system should automatically switch to GPRS. Landline shall be used as a back-up mode in case the first two means of communication fail.
- e. In areas where GPRS and/or landline are not available, the alarm system should automatically switch to GSM Voice in case IP signal fails for whatever reason.
- f. If the mode of alarm transmission switches to GPRS, landline, or GSM Voice, it should be restored by the **ALARM PROVIDER** to IP within twenty-four (24) hours. Otherwise, applicable toll charges shall be deducted from the billing of the **ALARM PROVIDER**, except in cases of force majeure and for causes beyond the control of the latter.
- g. Toll charges for the verification of alarm shall be for the account of the **ALARM PROVIDER**.
- h. Polling should be as follows:
- If IP - every two (2) hours
 - If GPRS - every two (2) hours
 - If Landline - every two (2) hours after arming
 - If GSM voice - every two (2) hours after arming
- i. The **ALARM PROVIDER** shall provide for the post-paid SIM cards which are configured for private Access Point Number (APN) of the **ALARM PROVIDER** to ensure that only alarm signals should be transmitted. The **ALARM PROVIDER** shall ensure that the subscription is uninterrupted. The actual billing for the mobile subscription shall be for the account of the **ALARM PROVIDER**.
7. The **ALARM PROVIDER** shall ensure that the information provided by the **PROCURING ENTITY** in relation to the performance of its function shall be handled with utmost confidentiality.

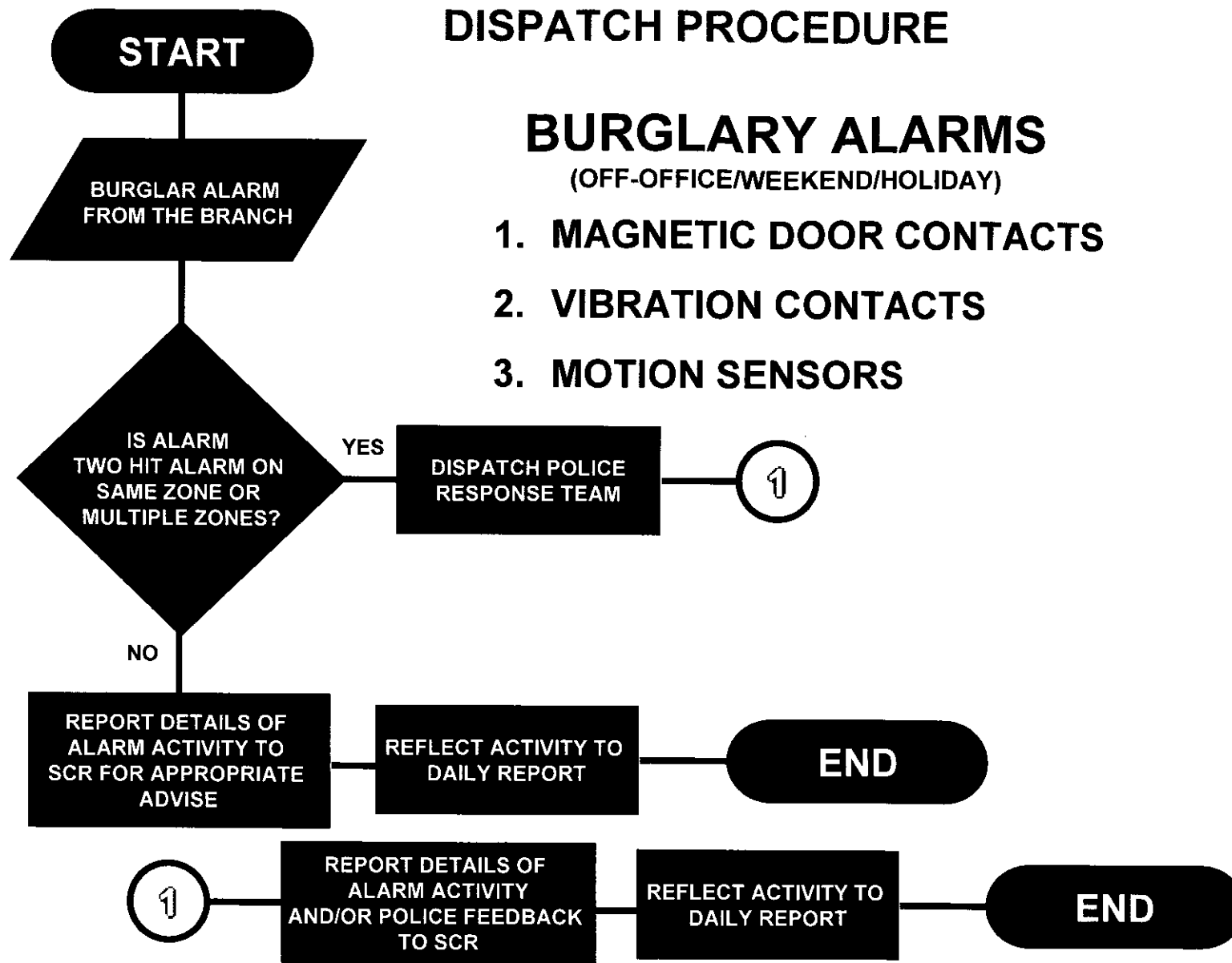


ALARM SYSTEM MONITORING & DISPATCH PROCEDURE



ALARM SYSTEM MONITORING & DISPATCH PROCEDURE

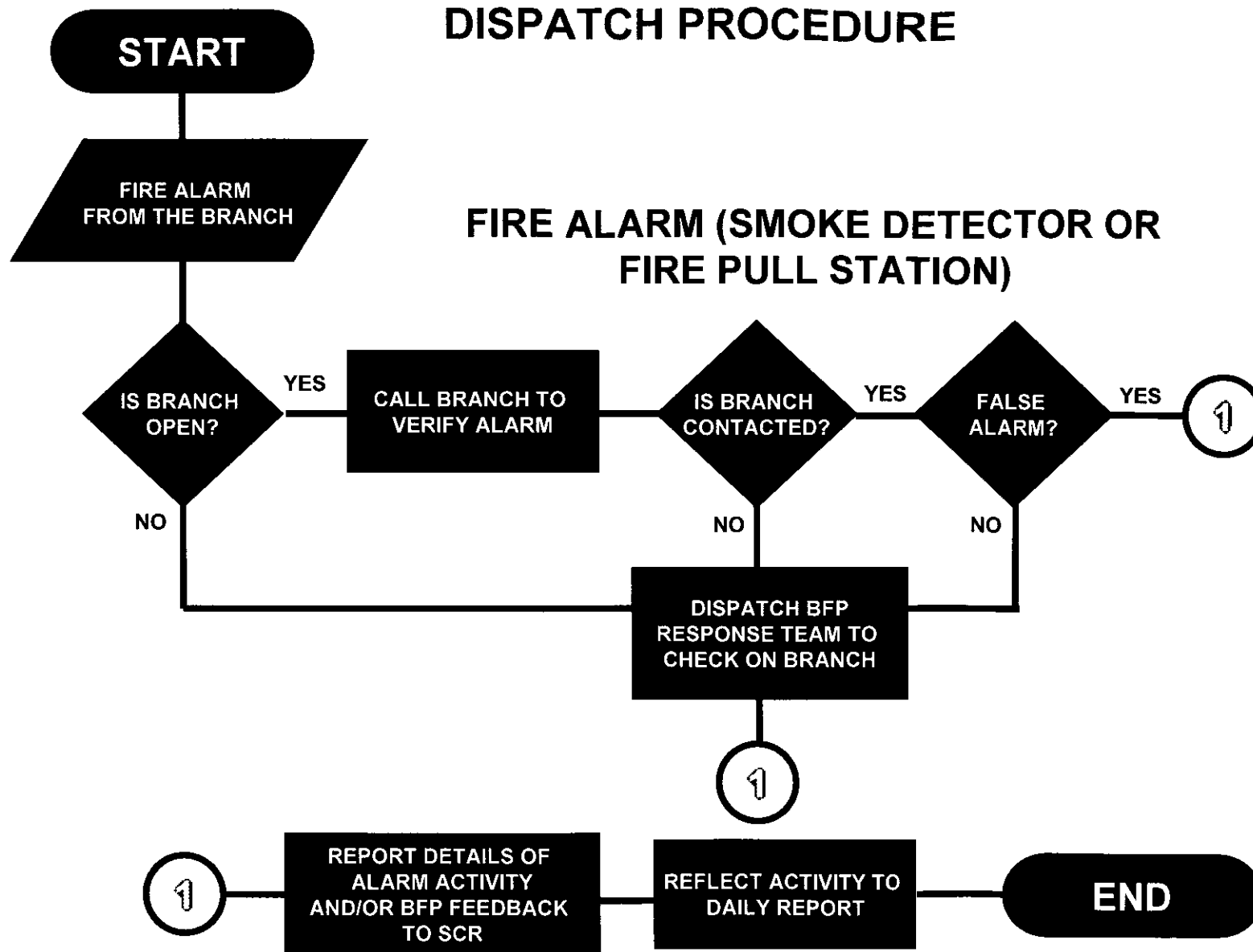
ANNEX A-2



Revised 27 Nov. 2014

ALARM SYSTEM MONITORING & DISPATCH PROCEDURE

ANNEX A-3



2014.11.11.2014

ANNEX B**BUDGET ALLOCATION FOR ADDITIONAL/REPLACEMENT DEVICES**

Est. QTY	DEVICE	PRICE	SUB-TOTAL
3	Motion Sensor	2,500.00	7,500.00
6	Wired Panic Button	600.00	3,600.00
6	Smoke Detector	4,000.00	24,000.00
6	Magnetic Door Contact (Wide Gap & Heavy Duty)	1,000.00	6,000.00
3	Vibration Contact	600.00	1,800.00
1	Fire Pull Station with Bell	4,000.00	4,000.00
3	Battery Replacement for Alarm Panel & Keypad	2,500.00	7,500.00
1	Control Panel with Keypad	15,500.00	15,500.00
		3 Yrs. TOTAL	69,900.00
		Yearly Budget	23,300.00

Revised, 27 Nov. 2014

**RESPONSE TIME OF ALARM PROVIDER
TO BRANCHES REGARDING THE
COMPLAINTS ON ALARM SYSTEM CONCERNS:**

BRANCHES GROUP	REMOTE RESPONSE (FAX/CALL/E-MAIL)	ACTUAL VISIT
North & South NCR Branches Group (NCRBG)	Within 24 Hours upon receipt of concern	One (1) working day upon receipt of concern
Provincial Branches [outside NCR] <ul style="list-style-type: none"> ○ NLBG ○ CLBG ○ SWLBG ○ SELBG ○ WVBG ○ EVBG ○ WMBG ○ EMBG 	Within 24 Hours upon receipt of concern	Two (2) working days upon receipt of concern
Island Branches	Within 24 Hours upon receipt of concern	Three (3) working days upon receipt of concern

Annex "C"
Revised 27 Nov. 2014

SPECIFICATIONS:

Control Panel

- with Expandable programmable hardwire and/or wireless zones for future expansion
- minimum of 5 user codes
- minimum of 2 true partitions with separate account codes, entry/exit delays, and feature selections for each partition
- capable of at least 2 keypads with up to 8 per partition
- 2-wire or 4-wire smoke detector compatibility

Expander Module

- 16 zones expansion
- Micro-controller based smart module

Magnetic Door Contact

- Wide gap capability
- Heavy-duty industrial grade

Motion Sensor

- operating voltage should negotiate with Control Panel Power output
- Current for Standby and Alarm Should negotiate with the Control Panel Power Output
- Detection coverage: 7 meters
- Pet immune

Smoke Detectors

- 12 or 24 VDC operation
- Visible LED for operational status
- Built-in test capability
- screw terminals for easy wiring
- removable cover and insect screen for easy cleaning
- field sensitivity metering to meet NFPA 72 requirements
- sealed against dirt, insects, and back pressure

Fire Pull Station with Bell

- Six (6) inches bell diameter

Annex "D"
Revised, 27 Nov, 2014

SUMMARY OF ABC FOR ALARM MONITORING SERVICES

LOT #	Branches Group	Number of Branches /EO	Number of Buffer Br/EO	TOTAL ABC for 3 Years per Group	Monthly Average Rate per Branch
1	East Mindanao Branches Group (EMBG)	38	3	7,123,536.00	4,826.24
2	Northern Luzon Branches Group (NLBG)	36	3	6,665,904.00	4,747.79
3	North NCR Branches Group (NNCRBG)	36	3	6,538,896.00	4,657.33
4	South NCR Branches Group (SNCRBG)	33	3	6,035,904.00	4,657.33
5	Southeast Luzon Branches Group (SELBG)	32	3	6,032,208.00	4,787.47
6	Central Luzon Branches Group (CLBG)	31	3	5,723,424.00	4,676.00
7	West Visayas Branches Group (WVBG)	26	3	5,061,168.00	4,847.86
8	Southwest Luzon Branches Group (SWLBG)	26	3	4,951,632.00	4,742.94
9	East Visayas Branches Group (EVBG)	23	3	4,539,360.00	4,849.74
10	West Mindanao Branches Group (WMBG)	21	3	4,165,056.00	4,820.67
	TOTAL	302	30	56,837,088.00	

East Mindanao Branches Group (EMBG)

Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month	Toll charges for SIM Card per month	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
		1,500 x 12	400 x 12					
1	Alabel	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
2	Bajada	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
3	Bansalan	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
4	Bislig	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
5	Bayugan	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
6	Butuan	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
7	Cabadbaran	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
8	Cotabato	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
9	Cotabato City Hall EO	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
10	Davao (Recto)	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
11	Digos	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
12	Gen. Santos (Highway)	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
13	Gen. Santos (Pioneer)	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
14	Gen. Santos (Gaisano)	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
15	Isulan	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
16	Kabacan	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
17	Kidapawan	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
18	Kidapawan EO	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
19	Koronadal	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
20	Lebak	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
21	Malita	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
22	Mati	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
23	Matina	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
24	Toril EO	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
25	Midsayap	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
26	Nabunturan	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
27	Panabo	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
28	Parang	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
29	Polomolok	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
30	DOLE Phils. EO	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
31	Rosary Heights	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
32	San Francisco	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
33	San Pedro (Davao)	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
34	Surallah	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
35	Surigao	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
36	Tacurong	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
37	Tagum	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
38	Tandag	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
39	Buffer Branch 1	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
40	Buffer Branch 2	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
41	Buffer Branch 3	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
TOTAL PER ITEM		738,000.00	196,800.00	934,800.00	230,000.00	955,300.00	1,185,300.00	2,120,100.00

TOTAL PER YEAR [with 12% VAT]	2,374,512.00
TOTAL CONTRACT FOR THREE (3) YEARS	7,123,536.00
AVERAGE MONTHLY RATE PER BRANCH	4,826.24

Page 2
Revised, 27 Nov. 2014

Northern Luzon Branches Group (NLBG)

Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month	Toll charges for SIM Card per month	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
		1,500 x 12	400 x 12					
1	Agoo	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
2	Alaminos	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
3	Alicia	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
4	Aparri	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
5	Baguio Main	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
6	Baguio-Naguilian	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
7	Bambang	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
8	Bangued	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
9	Batac	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
10	Bontoc	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
11	Buguias	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
12	Cabarroguis	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
13	Candon	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
14	Cauayan Isabela	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
15	Dagupan Main	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
16	Dagupan-Caranglaan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
17	Ilagan Isabela	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
18	Lagawe	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
19	Laoag	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
20	La Trinidad	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
21	Lingayen	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
22	Luna Apayao	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
23	Narvacan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
24	Roxas Isabela	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
25	San Carlos Pangasinan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
26	Sanchez Mira	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
27	San Fernando La Union Main	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
28	San Isidro Isabela	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
29	Santiago Isabela	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
30	Solano	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
31	South San Fernando (LU)	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
32	Tabuk	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
33	Tayug	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
34	Tuguegarao Main	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
35	Urdaneta	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
36	Vigan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
37	Buffer Branch 1	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
38	Buffer Branch 2	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
39	Buffer Branch 3	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
TOTAL PER ITEM		702,000.00	187,200.00	889,200.00	186,000.00	908,700.00	1,094,700.00	1,983,900.00

TOTAL PER YEAR [with 12% VAT]	2,221,968.00
TOTAL CONTRACT FOR THREE (3) YEARS	6,665,904.00
AVERAGE MONTHLY RATE PER BRANCH	4,747.79

Page 3
 Revised, 27 Nov. 2014

North NCR Branches Group (NNCRBG)

Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month	Toll charges for SIM Card per month	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
		1,500 x 12	400 x 12					
1	Batasan	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
2	BOC-POM	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
3	COA	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
4	Commonwealth	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
5	Cubao	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
6	East Avenue	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
7	LTO EO	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
8	EDSA Congressional	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
9	EDSA-NIA Road	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
10	Katipunan	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
11	LWUA Extension Office	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
12	UP Diliman Extension Office	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
13	North Avenue	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
14	Quezon City Circle	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
15	Quezon City Hall	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
16	West Avenue	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
17	NAPOCOR EO	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
18	BOC MICP	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
19	Cash Department	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
20	DOLE Extension Office	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
21	Malacañang	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
22	Malacañang Extension Office	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
23	South Harbor	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
24	Taft Avenue	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
25	Supreme Court EO	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
26	YMCA	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
27	G. Araneta	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
28	Caloocan	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
29	Caloocan Extension Office	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
30	Malabon	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
31	Navotas	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
32	Novaliches	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
33	Quezon Avenue	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
34	Tayuman	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
35	Valenzuela	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
36	Intramuros	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
37	Buffer Branch 1	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
38	Buffer Branch 2	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
39	Buffer Branch 3	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
TOTAL PER ITEM		702,000.00	187,200.00	889,200.00	148,200.00	908,700.00	1,056,900.00	1,946,100.00

TOTAL PER YEAR [with 12% VAT]	2,179,632.00
TOTAL CONTRACT FOR THREE (3) YEARS	6,538,896.00
AVERAGE MONTHLY RATE PER BRANCH	4,657.33

Page 4

Revised, 27 Nov. 2014

South NCR Branches Group (SNCRBG)

Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Baclaran	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
2	PCSO EO	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
3	Buendia	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
4	Bicutan DOST	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
5	FTI	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
6	J.P. Rizal	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
7	Makati Atrium	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
8	Makati Business Center	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
9	Makati City Hall	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
10	Paseo de Roxas	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
11	Pasong Tamo	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
12	Pateros	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
13	Taguig City Hall	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
14	EDSA Greenhills	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
15	Kapasigan	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
16	Pasig City Hall Extension Offi	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
17	Pasig Capitol	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
18	DECS Extension Office	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
19	San Juan	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
20	Shaw Boulevard	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
21	Mandaluyong City Hall EO	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
22	Marcos Highway	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
23	Marikina	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
24	Almanza	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
25	Villamor Airbase EO	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
26	Las Piñas	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
27	NAIA-BOC	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
28	Pasay	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
29	OWWA Extension Office	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
30	Roxas Boulevard PEZA	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
31	BSP Servicing Unit	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
32	Senate Extension Office	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
33	Sucut	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
34	Buffer Branch 1	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
35	Buffer Branch 2	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
36	Buffer Branch 3	18,000.00	4,800.00	22,800.00	3,800.00	23,300.00	27,100.00	49,900.00
TOTAL PER ITEM		648,000.00	172,800.00	820,800.00	136,800.00	838,800.00	975,600.00	1,796,400.00

TOTAL PER YEAR [with 12% VAT]	2,011,968.00
TOTAL CONTRACT FOR THREE (3) YEARS	6,035,904.00
AVERAGE MONTHLY RATE PER BRANCH	4,657.33

Page 5
Revised, 27 Nov. 2014

Southeast Luzon Branches Group (SELBG)

Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month	Toll charges for SIM Card per month	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
		1,500 x 12	400 x 12					
1	Bifan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
2	Boac	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
3	Calamba	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
4	Calamba EO	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
5	Candelaria	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
6	Daet	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
7	Goa	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
8	Tigaon EO	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
9	Gumaca	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
10	Infanta	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
11	Iriga	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
12	Irosin	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
13	Labo	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
14	Legazpi	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
15	Ligao	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
16	Lucban	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
17	Lucena	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
18	Masbate	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
19	Mulanay	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
20	Naga	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
21	Pili	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
22	Polangui	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
23	San Pedro Laguna	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
24	Siniloan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
25	Sipocot	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
26	Sorsogon	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
27	Sta. Cruz Capitol	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
28	Sta. Cruz Laguna	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
29	Sta. Rosa Laguna	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
30	Tabaco	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
31	UP Los Baños	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
32	Virac	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
33	Buffer Branch 1	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
34	Buffer Branch 2	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
35	Buffer Branch 3	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
TOTAL PER ITEM		630,000.00	168,000.00	798,000.00	181,800.00	815,500.00	997,300.00	1,795,300.00

TOTAL PER YEAR [with 12% VAT]	2,010,736.00
TOTAL CONTRACT FOR THREE (3) YEARS	6,032,208.00
AVERAGE MONTHLY RATE PER BRANCH	4,787.47

Page 6
Revised, 27 Nov. 2014

Central Luzon Branches Group (CLBG)

Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Angeles	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
2	Apalit	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
3	Balagtas	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
4	Balanga	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
5	Baler	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
6	Baliuag	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
7	Cabanatuan-Maharlika	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
8	Cabanatuan (NE) Main	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
9	Camiling	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
10	Capas	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
11	Clark	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
12	Concepcion Tarlac	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
13	Dau	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
14	Dinalupihan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
15	Gapan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
16	Guimba	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
17	Iba	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
18	Malolos Highway	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
19	Malolos Plaza	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
20	Mariveles	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
21	Meycauayan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
22	Muñoz CLSU (NE)	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
23	Olongapo	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
24	San Fernando Pampanga	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
25	San Isidro (NE)	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
26	San Jose City (NE)	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
27	San Jose del Monte	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
28	Sta. Maria	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
29	Subic	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
30	Talavera	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
31	Tarlac City	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
32	Buffer Branch 1	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
33	Buffer Branch 2	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
34	Buffer Branch 3	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
TOTAL PER ITEM		612,000.00	163,200.00	775,200.00	136,000.00	792,200.00	928,200.00	1,703,400.00

TOTAL PER YEAR [with 12% VAT]	1,907,808.00
TOTAL CONTRACT FOR THREE (3) YEARS	5,723,424.00
AVERAGE MONTHLY RATE PER BRANCH	4,676.00

Page 7
 Revised, 27 Nov. 2014

West Visayas Branches Group (WVBG)
Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month	Toll charges for SIM Card per month	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
		1,500 x 12	400 x 12					
1	Antique	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
2	Bacolod	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
3	Hernaez EO	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
4	Mandalagan EO	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
5	Bais	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
6	Bayawan	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
7	Cadiz	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
8	Culasi	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
9	Dumaguete	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
10	Gaisano Iloilo	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
11	Guihulngan	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
12	Guimaras Jordan	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
13	Iloilo	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
14	Jaro	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
15	Kabankalan	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
16	Kalibo	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
17	Passi	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
18	Plaza Libertad	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
19	Roxas Capiz	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
20	Sagay	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
21	San Carlos Negros Oriental	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
22	Sara	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
23	Sipalay	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
24	Siquijor	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
25	UP Miag-ao	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
26	Victorias	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
27	Buffer Branch 1	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
28	Buffer Branch 2	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
29	Buffer Branch 3	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
TOTAL PER ITEM		522,000.00	139,200.00	661,200.00	169,400.00	675,700.00	845,100.00	1,506,300.00

TOTAL PER YEAR [with 12% VAT]	1,687,056.00
TOTAL CONTRACT FOR THREE (3) YEARS	5,061,168.00
AVERAGE MONTHLY RATE PER BRANCH	4,847.86

Page 8
Revised, 27 Nov. 2014

Southwest Luzon Branches Group (SWLBG)
Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Antipolo	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
2	Balayan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
3	Batangas City	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
4	Batangas City PPA E.O.	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
5	Binangonan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
6	Brooke's Point	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
7	Calapan	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
8	Cavite	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
9	Coron	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
10	Dasmariñas	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
11	GMA	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
12	Imus	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
13	Lemery	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
14	Lipa	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
15	Mamburao	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
16	Pinamalayan Mindoro	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
17	Roxas Mindoro	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
18	Puerto Princesa	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
19	Rosario Batangas	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
20	Rosario Cavite (CEZ)	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
21	San Jose Mindoro	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
22	Tagaytay	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
23	Tanauan	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
24	Tanay	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
25	Taytay	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
26	Trece Martires	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
27	Buffer Branch 1	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
28	Buffer Branch 2	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
29	Buffer Branch 3	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
TOTAL PER ITEM		522,000.00	139,200.00	661,200.00	136,800.00	675,700.00	812,500.00	1,473,700.00

TOTAL PER YEAR [with 12% VAT]	1,650,544.00
TOTAL CONTRACT FOR THREE (3) YEARS	4,951,632.00
AVERAGE MONTHLY RATE PER BRANCH	4,742.94

Page 9
Revised, 27 NOV. 2014

East Visayas Branches Group (EVBG)
Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month	Toll charges for SIM Card per month	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
		1,500 x 12	400 x 12					
1	Baybay	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
2	Bogo	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
3	Borongan	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
4	Calbayog	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
5	Catarman	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
6	Catbalogan	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
7	Banilad EO	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
8	Cebu-Osmeña Blvd.	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
9	Danao	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
10	Lapu-Lapu	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
11	Lapu-Lapu EO	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
12	Maasin	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
13	Mandaue	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
14	Mandaue EO	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
15	Naval	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
16	Ormoc	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
17	Plaza Independencia	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
18	Sogod	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
19	Tacloban	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
20	Tacloban-Real	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
21	Tagbilaran	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
22	Island City Mall EO	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
23	Talibon	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
24	Buffer Branch 1	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
25	Buffer Branch 2	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
26	Buffer Branch 3	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
TOTAL PER ITEM		468,000.00	124,800.00	592,800.00	152,400.00	605,800.00	758,200.00	1,351,000.00

TOTAL PER YEAR [with 12% VAT]	1,513,120.00
TOTAL CONTRACT FOR THREE (3) YEARS	4,539,360.00
AVERAGE MONTHLY RATE PER BRANCH	4,849.74

Page 10
Revised, 27 Nov. 2014

West Mindanao Branches Group (WMBG)

Breakdown of ABC

CLASS B

	Branch / Extension Office	Alarm monitoring fee per month	Toll charges for SIM Card per month	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
		1,500 x 12	400 x 12					
1	Basilan	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
2	Bongao	18,000.00	4,800.00	22,800.00	6,600.00	23,300.00	29,900.00	52,700.00
3	Buug	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
4	Capistrano	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
5	SSS Carmen EO	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
6	Don Carlos	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
7	Gingoog	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
8	Ipil	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
9	Marawi	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
10	Maramag	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
11	Molave	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
12	Oroquieta	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
13	Ozamiz	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
14	Pagadian	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
15	Puerto (CDO)	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
16	Sindangan	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
17	Tubod	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
18	Valencia	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
19	Wao	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
20	Zamboanga Main	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
21	WMSU EO	18,000.00	4,800.00	22,800.00	6,000.00	23,300.00	29,300.00	52,100.00
22	Buffer Branch 1	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
23	Buffer Branch 2	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
24	Buffer Branch 3	18,000.00	4,800.00	22,800.00	4,000.00	23,300.00	27,300.00	50,100.00
TOTAL PER ITEM		432,000.00	115,200.00	547,200.00	133,200.00	559,200.00	692,400.00	1,239,600.00

TOTAL PER YEAR [with 12% VAT]	1,388,352.00
TOTAL CONTRACT FOR THREE (3) YEARS	4,165,056.00
AVERAGE MONTHLY RATE PER BRANCH	4,820.67

BREAKDOWN OF ON-CALL SERVICE FEE

On-call service labor		2,400.00
-two persons	2	
-for two days	2	
-PHP 600 daily wage	600	

Materials Estimated Cost		1,100.00
-wires	500	
-electrical tapes	100	
-mouldings/conduits	500	

NEAR Land Travel		
Transportation Cost (Round trip for 2 persons)		
-Bus from key city	100	500.00
-tricycle/jeep to Branch	25	

FAR Land Travel		
Transportation Cost (Round trip for 2 persons)		
-Bus from key city	200	2,500.00
-tricycle/jeep to Branch	25	
-lodging (2 days)	400	

ISLAND via RORO		
Transportation Cost (Round trip for 2 persons)		
-Bus from key city	100	3,100.00
-RORO	250	
-tricycle/jeep to Branch	25	
-lodging (2 days)	400	

NCR BRANCHES		
Transportation Cost (Round trip for 2 persons)		
-Bus from key city	50	300.00
-tricycle/jeep to Branch	25	

TOTAL FEES FOR LABOR, MATERIALS & TRANSPORTATION

NEAR LAND (near from the key city)	4,000.00
FAR LAND (far from the key city)	6,000.00
ISLAND	6,600.00
NCR	3,800.00

Key City used	
NLBG	San Fernando, LU
CLBG	San Fernando, Pampanga
SELBG	Lucena, Quezon
SWLBG	Cavite City
EVBG	Cebu City
WVBG	Iloilo City
EMBG	Davao City
WMBG	Cagayan de Oro City

SUMMARY OF ABC FOR ALARM MONITORING SERVICES

LOT #	Branches Group	Number of Branches /EO	Number of Buffer Br/EO	TOTAL ABC for 3 Years per Group	Monthly Average Rate per Branch
1	East Mindanao Branches Group (EMBG)	38	3		
2	Northern Luzon Branches Group (NLBG)	36	3		
3	North NCR Branches Group (NNCRBG)	36	3		
4	South NCR Branches Group (SNCRBG)	33	3		
5	Southeast Luzon Branches Group (SELBG)	32	3		
6	Central Luzon Branches Group (CLBG)	31	3		
7	West Visayas Branches Group (WVBG)	26	3		
8	Southwest Luzon Branches Group (SWLBG)	26	3		
9	East Visayas Branches Group (EVBG)	23	3		
10	West Mindanao Branches Group (WMBG)	21	3		
	<u>TOTAL</u>	302	30		

Northern Luzon Branches Group (NLBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month	Toll charges for SIM Card per month	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
		1,500 x 12	400 x 12					
1	Agoo							
2	Alaminos							
3	Alicia							
4	Aparri							
5	Baguio Main							
6	Baguio-Naguilian							
7	Bambang							
8	Bangued							
9	Batac							
10	Bontoc							
11	Buguias							
12	Cabarroquis							
13	Candon							
14	Cauayan Isabela							
15	Dagupan Main							
16	Dagupan-Caranglaan							
17	Iligan Isabela							
18	Lagawe							
19	Laoag							
20	La Trinidad							
21	Lingayen							
22	Luna Apayao							
23	Narvacan							
24	Roxas Isabela							
25	San Carlos Pangasinan							
26	Sanchez Mira							
27	San Fernando La Union Main							
28	San Isidro Isabela							
29	Santiago Isabela							
30	Solano							
31	South San Fernando (LU)							
32	Tabuk							
33	Tayug							
34	Tuguegarao Main							
35	Urdaneta							
36	Vigan							
37	Buffer Branch 1							
38	Buffer Branch 2							
39	Buffer Branch 3							
TOTAL PER ITEM								

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

Central Luzon Branches Group (CLBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Angeles							
2	Apalit							
3	Balagtas							
4	Balanga							
5	Baler							
6	Baliuag							
7	Cabanatuan-Maharlika							
8	Cabanatuan (NE) Main							
9	Camiling							
10	Capas							
11	Clark							
12	Concepcion Tarlac							
13	Dau							
14	Dinalupihan							
15	Gapan							
16	Guimba							
17	Iba							
18	Malolos Highway							
19	Malolos Plaza							
20	Mariveles							
21	Meycauayan							
22	Muñoz CLSU (NE)							
23	Olongapo							
24	San Fernando Pampanga							
25	San Isidro (NE)							
26	San Jose City (NE)							
27	San Jose del Monte							
28	Sta. Maria							
29	Subic							
30	Talavera							
31	Tarlac City							
32	Buffer Branch 1							
33	Buffer Branch 2							
34	Buffer Branch 3							
	TOTAL PER ITEM							

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

North NCR Branches Group (NNCRBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Batasan							
2	BOC-POM							
3	COA							
4	Commonwealth							
5	Cubao							
6	East Avenue							
7	LTO EO							
8	EDSA Congressional							
9	EDSA-NIA Road							
10	Katipunan							
11	LWUA Extension Office							
12	UP Diliman Extension Office							
13	North Avenue							
14	Quezon City Circle							
15	Quezon City Hall							
16	West Avenue							
17	NAPOCOR EO							
18	BOC MICP							
19	Cash Department							
20	DOLE Extension Office							
21	Malacañang							
22	Malacañang Extension Office							
23	South Harbor							
24	Taft Avenue							
25	Supreme Court EO							
26	YMCA							
27	G. Araneta							
28	Caloocan							
29	Caloocan Extension Office							
30	Malabon							
31	Navotas							
32	Novaliches							
33	Quezon Avenue							
34	Tayuman							
35	Valenzuela							
36	Intramuros							
37	Buffer Branch 1							
38	Buffer Branch 2							
39	Buffer Branch 3							
TOTAL PER ITEM								

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

South NCR Branches Group (SNCRBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/replacement devices per year	Sub-total	Gross Total amount per Branch/E.O. per year
1	Baclaran							
2	PCSO EO							
3	Buendia							
4	Bicutan DOST							
5	FTI							
6	J.P. Rizal							
7	Makati Atrium							
8	Makati Business Center							
9	Makati City Hall							
10	Paseo de Roxas							
11	Pasong Tamo							
12	Pateros							
13	Taguig City Hall							
14	EDSA Greenhills							
15	Kapasigan							
16	Pasig City Hall Extension Office							
17	Pasig Capitol							
18	DECS Extension Office							
19	San Juan							
20	Shaw Boulevard							
21	Mandaluyong City Hall EO							
22	Marcos Highway							
23	Marikina							
24	Almanza							
25	Villamor Airbase EO							
26	Las Piñas							
27	NAIA-BOC							
28	Pasay							
29	OWWA Extension Office							
30	Roxas Boulevard PEZA							
31	BSP Servicing Unit							
32	Senate Extension Office							
33	Sucab							
34	Buffer Branch 1							
35	Buffer Branch 2							
36	Buffer Branch 3							
	TOTAL PER ITEM							

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

Southwest Luzon Branches Group (SWLBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Antipolo							
2	Balayan							
3	Batangas City							
4	Batangas City PPA E.O.							
5	Binangonan							
6	Brooke's Point							
7	Calapan							
8	Cavite							
9	Coron							
10	Dasmariñas							
11	GMA							
12	Imus							
13	Lemery							
14	Lipa							
15	Mamburao							
16	Pinamalayan Mindoro							
17	Roxas Mindoro							
18	Puerto Princesa							
19	Rosario Batangas							
20	Rosario Cavite (CEZ)							
21	San Jose Mindoro							
22	Tagaytay							
23	Tanauan							
24	Tanay							
25	Taytay							
26	Trece Martires							
27	Buffer Branch 1							
28	Buffer Branch 2							
29	Buffer Branch 3							
TOTAL PER ITEM								

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

Southeast Luzon Branches Group (SELBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Biñan							
2	Boac							
3	Calamba							
4	Calamba EO							
5	Candelaria							
6	Daet							
7	Goa							
8	Tigaon EO							
9	Gumaca							
10	Infanta							
11	Iriga							
12	Irosin							
13	Labo							
14	Legazpi							
15	Ligao							
16	Lucban							
17	Lucena							
18	Masbate							
19	Mulanay							
20	Naga							
21	Pili							
22	Polangui							
23	San Pedro Laguna							
24	Siniloan							
25	Sipocot							
26	Sorsogon							
27	Sta. Cruz Capitol							
28	Sta. Cruz Laguna							
29	Sta. Rosa Laguna							
30	Tabaco							
31	UP Los Baños							
32	Virac							
33	Buffer Branch 1							
34	Buffer Branch 2							
35	Buffer Branch 3							
	TOTAL PER ITEM							

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

West Visayas Branches Group (WVBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Antique							
2	Bacolod							
3	Hernaez EO							
4	Mandalagan EO							
5	Bais							
6	Bayawan							
7	Cadiz							
8	Culasi							
9	Dumaguete							
10	Gaisano Iloilo							
11	Guihulngan							
12	Guimaras Jordan							
13	Iloilo							
14	Jaro							
15	Kabankalan							
16	Kalibo							
17	Passi							
18	Plaza Libertad							
19	Roxas Capiz							
20	Sagay							
21	San Carlos Negros Oriental							
22	Sara							
23	Sipalay							
24	Siquijor							
25	UP Miag-ao							
26	Victorias							
27	Buffer Branch 1							
28	Buffer Branch 2							
29	Buffer Branch 3							
TOTAL PER ITEM								

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

East Visayas Branches Group (EVBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Baybay							
2	Bogo							
3	Borongan							
4	Calbayog							
5	Catarman							
6	Catbalogan							
7	Banilad EO							
8	Cebu-Osmeña Blvd.							
9	Danao							
10	Lapu-Lapu							
11	Lapu-Lapu EO							
12	Maasin							
13	Mandaue							
14	Mandaue EO							
15	Naval							
16	Ormoc							
17	Plaza Independencia							
18	Sogod							
19	Tacloban							
20	Tacloban-Real							
21	Tagbilaran							
22	Island City Mall EO							
23	Talibon							
24	Buffer Branch 1							
25	Buffer Branch 2							
26	Buffer Branch 3							
TOTAL PER ITEM								

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

West Mindanao Branches Group (WMBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Basilan							
2	Bongao							
3	Buug							
4	Capistrano							
5	SSS Carmen EO							
6	Don Carlos							
7	Gingoog							
8	Ipil							
9	Marawi							
10	Maramag							
11	Molave							
12	Oroquieta							
13	Ozamiz							
14	Pagadian							
15	Puerto (CDO)							
16	Sindangan							
17	Tubod							
18	Valencia							
19	Wao							
20	Zamboanga Main							
21	WMSU EO							
22	Buffer Branch 1							
23	Buffer Branch 2							
24	Buffer Branch 3							
	TOTAL PER ITEM							

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

East Mindanao Branches Group (EMBG)

CLASS B

Itemized Costing

	Branch / Extension Office	Alarm monitoring fee per month 1,500 x 12	Toll charges for SIM Card per month 400 x 12	Sub-total	Allocated budget per On-Call Site Visit Service	Allocated budget for additional/ replacement devices per year	Sub-total	Gross Total amount per Branch/ E.O. per year
1	Alabel							
2	Bajada							
3	Bansalan							
4	Bislig							
5	Bayugan							
6	Butuan							
7	Cabadbaran							
8	Cotabato							
9	Cotabato City Hall EO							
10	Davao (Recto)							
11	Digos							
12	Gen. Santos (Highway)							
13	Gen. Santos (Pioneer)							
14	Gen. Santos (Gaisano)							
15	Isulan							
16	Kabacan							
17	Kidapawan							
18	Kidapawan EO							
19	Koronadal							
20	Lebak							
21	Malita							
22	Mati							
23	Matina							
24	Toril EO							
25	Midsayap							
26	Nabunturan							
27	Panabo							
28	Parang							
29	Polomolok							
30	DOLE Phils. EO							
31	Rosary Heights							
32	San Francisco							
33	San Pedro (Davao)							
34	Surallah							
35	Surigao							
36	Tacurong							
37	Tagum							
38	Tandag							
39	Buffer Branch 1							
40	Buffer Branch 2							
41	Buffer Branch 3							
	TOTAL PER ITEM							

TOTAL PER YEAR [with 12% VAT]	
TOTAL CONTRACT FOR THREE (3) YEARS	
AVERAGE MONTHLY RATE PER BRANCH	

BREAKDOWN OF ON-CALL SERVICE FEE

On-call service labor		
-two persons		
-for two days		
-PHP 600 daily wage		

Materials Estimated Cost		
-wires		
-electrical tapes		
-mouldings/conduits		

NEAR Land Travel		
Transportation Cost (Round trip for 2 persons)		
-Bus from key city		
-tricycle/jeep to Branch		

FAR Land Travel		
Transportation Cost (Round trip for 2 persons)		
-Bus from key city		
-tricycle/jeep to Branch		
-lodging (2 days)		

ISLAND via RORO		
Transportation Cost (Round trip for 2 persons)		
-Bus from key city		
-RORO		
-tricycle/jeep to Branch		
-lodging (2 days)		

NCR BRANCHES		
Transportation Cost (Round trip for 2 persons)		
-Bus from key city		
-tricycle/jeep to Branch		

TOTAL FEES FOR LABOR, MATERIALS & TRANSPORTATION

NEAR LAND (near from the key city)	
FAR LAND (far from the key city)	
ISLAND	
NCR	

Key City used	
NLBG	San Fernando, LU
CLBG	San Fernando, Pampanga
SELBG	Lucena, Quezon
SWLBG	Cavite City
EVBG	Cebu City
WVBG	Iloilo City
EMBG	Davao City
WMBG	Cagayan de Oro City

ANNEX B**BUDGET ALLOCATION FOR ADDITIONAL/REPLACEMENT DEVICES**

Est. QTY	DEVICE	PRICE	SUB-TOTAL
3	Motion Sensor		
6	Wired Panic Button		
6	Smoke Detector		
6	Magnetic Door Contact (Wide Gap & Heavy Duty)		
3	Vibration Contact		
1	Fire Pull Station with Bell		
3	Battery Replacement for Alarm Panel & Keypad		
1	Control Panel with Keypad		
		<u>3 Yrs. TOTAL</u>	
		<u>Yearly Budget</u>	