


# Land Bank of the Philippines

## 2023 Supplemental Annual Procurement Plan - 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADAP-003	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	Repeat Order	1st Qtr. - 2nd Qtr.				Corporate Funds	92,715.00	92,715.00	-	Change of Mode
ADAP-010	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr. - 2nd Qtr.				Corporate Funds	80,154,000.00	80,154,000.00	-	Change of Mode
ADAP-011	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NP-53.7 Highly Technical Consultants	1st Qtr. - 2nd Qtr.				Corporate Funds	51,346,000.00	51,346,000.00	-	Change of Mode
ADAP-012	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NP-53.9 Small Value Procurement	1st Qtr. - 2nd Qtr.				Corporate Funds	26,207,285.00	26,207,285.00	-	Change of Mode
IACT-001	Information & Communications Technology	LANDBANK	Competitive Bidding	1st Qtr. - 2nd Qtr.				Corporate Funds	2,210,391,404.00	970,271,404.00	1,240,120,000.00	Change of Mode
IACT-006	Information & Communications Technology	LANDBANK	NP-53.2 Emergency Cases	1st Qtr. - 2nd Qtr.				Corporate Funds	1,715,060.00	1,715,060.00	-	Change of Mode
IACT-009	Information & Communications Technology	LANDBANK	NP-53.5 Agency-to-Agency	1st Qtr. - 2nd Qtr.				Corporate Funds	23,413,536.00	23,413,536.00	-	Change of Mode

We hereby warrant that the total amount reflected in this Supplemental Annual Procurement Plan to procure the listed goods and services, civil works and consulting services has been included in or is within our approved budget for the year.

Prepared by:

  
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Certified Funds Available:

  
**CRISTIE CORAZON A. VILLANUEVA**  
 Head, Administrative Accounting Department

Approved by:

  
**LYNETTE V. ORTIZ**  
 President and Chief Executive Officer