

2024 GAD ACCOMPLISHMENT REPORT			
Particulars	No. of Activities/Programs	GAD Budget	Utilized
Client-Focused Activities	N/A	N/A	N/A
Organization-Focused Activities	No. of Activities/Programs	GAD Budget	Utilized
	Compensation of Bank employees	₱ 26,164,759,661.00	₱ 19,577,927,380.60
	Compliance with relevant laws, rules and regulations on various leave privileges	₱ 75,925,846.23	₱ 75,925,846.23
	SUB - TOTAL:	₱ 26,240,685,507.23	₱ 19,653,853,226.83
	Conduct of relevant capacity building programs on Gender Sensitivity, Gender Analysis, and GAD Planning and Budgeting	₱ 5,498,335.88	₱ 5,498,335.88
	Conduct of capability-building initiatives on Anti-Sexual Harassment and Safe Spaces Act (Bawal Bastos Law)	₱ 4,573,803.93	₱ 4,573,803.93
	Efficient operation of the LANDBANK Lactation station	₱ 1,894,538.13	₱ 1,894,538.13
	Efficient operation of the LANDBANK Day Care Center/Early Childhood Development Center	₱ 1,822,347.50	₱ 1,822,347.50
	Active participation in the various capacity building programs organized by the DOF	₱ 401,309.10	₱ 401,309.10
	Participation in support to 18 day campaign to End Violence Against Women	₱ 158,611.88	₱ 158,611.88
	Dissemination of information and enhancement of relevant skills through forums and education and communication (IEC) materials such as posters, emails and advisories	₱ 150,000.00	₱ 21,028.98
	Participation in the Celebration National Women's Month Celebration (NWMC)	₱ 130,000.00	₱ 130,000.00
	Strengthening of the existing LBP Regional FPS through reconstitution	₱ 49,211.78	₱ 49,211.78
	Maintenance of a functional CODI	₱ 40,000.00	₱ 40,000.00
	SUB - TOTAL:	₱ 14,718,158.20	₱ 14,589,187.18
Attributed Programs	No. of Activities/Programs	GAD Budget (TOTAL PROGRAM /PROJECT EXPENDITURE)	Utilized (GAD-ATTRIBUTED EXPENDITURE)
	Renewable and Alternative Energy Plus (REAL ENERGY) Lending Program	42,410,280,000.00	21,714,063,360.00
	Building Urbanization and Innovations through LANDBANKs Diverse Engineering Resource Support Program	20,220,313,000.00	8,583,522,868.50
	PFI-LINKS Financing Program-Partner Financial Initiative Linkage to Financial Inclusion Networks	17,276,070,000.00	3,740,269,155.00
	High Value Crops and Value Chain (HVC-VC) Lending Program	11,949,243,026.37	2,634,808,087.31
	Poultry and Livestock Value Chain (PLVC) Financing Program	10,923,163,176.18	2,408,557,480.35
	Public Transport Financing Program	8,324,860,000.00	4,990,753,570.00
	Community Assistance and Reintegration Support Plus (LANDBANK CARES) Lending Program	3,588,980,000.00	1,523,522,010.00
	Enhanced H2OPE (Water Program for Everyone)	2,453,303,000.00	1,041,427,123.50
	Emerging Female-Initiated Livelihood and Investment Projects via Inclusive Financing to Accelerate Entrepreneurial Growth (Emerging FILIPINA) Lending Program	1,008,277,000.00	546,486,134.00
	Lending Program for Economic Zone (ECOZONE) Developers	788,120,000.00	351,107,460.00
	REAL ESTATE LOAN FACILITY FOR LBP EMPLOYEES-PF LOAN PROGRAM	675,000,000.00	222,075,000.00
	Agriculture Growth and Resource Integration through Strategic and Enhanced Delivery of Support and Opportunities (AGRISENSO) PLUS Lending Program	503,323,049.00	205,355,803.99
	PROVIDENT FUNDS MOTOR VEHICLE LOAN PROGRAM	376,000,000.00	128,404,000.00
	Aquatic Acceleration (AQUA) Lending Program	145,910,000.00	32,173,155.00
	Tourist Infrastructures and Services Mobilization (TOURISM PLUS) Lending Program	72,000,000.00	30,564,000.00
	PROVIDENT FUNDS EDUCATIONAL LOAN FACILITY FOR SOLO PARENTS	1,000,000.00	887,000.00
	SUB - TOTAL:	₱ 120,715,842,251.55	₱ 48,153,976,207.65
GRAND TOTAL		₱ 146,971,245,916.98	₱ 67,822,418,621.66