

## Land Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Adverti sement /Postin g of IB/REI	Submi ssion/ Openi ng of Bids	Notic e of Awar d	Contra ct Signin g		Total	MOOE	CO	
MOPF-001; then MOPF-005	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	75,020,000.00	75,020,000.00	-	Mode of Procurement will be changed into Negotiated Procurement After Two (2) Failed Biddings (NP - ATFB) (MOPF-005), if applicable. Inclusive of contracts with multi-year duration
MOPF-002	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	24,200,000.00	24,200,000.00	-	Inclusive of contracts with multi-year duration
MOPF-009	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	21,780,000.00	21,780,000.00	-	Inclusive of contracts with multi-year duration
MOPF-010	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	21,780,000.00	21,780,000.00	-	Inclusive of contracts with multi-year duration
MOPF-011	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	75,020,000.00	75,020,000.00	-	Inclusive of contracts with multi-year duration
MOPF-012	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	24,200,000.00	24,200,000.00	-	Inclusive of contracts with multi-year duration
Sub-total									242,000,000.00	242,000,000.00	-		

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SAOS-001; then SAOS-005	Stationery and Other Supplies	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	443,610,000.00	443,610,000.00	-	Mode of Procurement will be changed into NP - ATFB (SAOS-005), if applicable
SAOS-002	Stationery and Other Supplies	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	147,870,000.00	147,870,000.00	-	-
SAOS-003	Stationery and Other Supplies	LANDBANK	NO	Repeat Order	Year - Round	Corporate Budget	65,720,000.00	65,720,000.00	-	-
SAOS-004	Stationery and Other Supplies	LANDBANK	NO	Shopping	Year - Round	Corporate Budget	82,150,000.00	82,150,000.00	-	-
SAOS-009	Stationery and Other Supplies	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	443,610,000.00	443,610,000.00	-	-
SAOS-012	Stationery and Other Supplies	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	460,040,000.00	460,040,000.00	-	-

Sub-total    1,643,000,000.00    1,643,000,000.00    -

PCAT-001; then PCAT-005	Postage, Cable and Telephone	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	50,400,000.00	50,400,000.00	-	Mode of Procurement will be changed into NP - ATFB (PCAT-005), if applicable
PCAT-002	Postage, Cable and Telephone	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	57,600,000.00	57,600,000.00	-	-
PCAT-009	Postage, Cable and Telephone	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	21,600,000.00	21,600,000.00	-	-
PCAT-012	Postage, Cable and Telephone	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	590,400,000.00	590,400,000.00	-	-
PCAT-017	Postage, Cable and Telephone	LANDBANK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Year - Round	Corporate Budget	102,783,200.00	102,783,200.00	-	-

Sub-total    822,783,200.00    822,783,200.00    -

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LESV-001; then LESV-005	Lease of Equipment, Space and Venue	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	153,920,000.00	153,920,000.00	-	Mode of Procurement will be changed into NP - ATFB (LESV-005), if applicable. Inclusive of contracts with multi-year duration
LESV-012	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	38,480,000.00	38,480,000.00	-	Inclusive of contracts with multi-year duration
LESV-013	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round	Corporate Budget	1,731,600,000.00	1,731,600,000.00	-	Inclusive of contracts with multi-year duration

Sub-total 1,924,000,000.00 1,924,000,000.00 -

RAMS-001; then RAMS-005	Repair and Maintenance Services	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	203,700,000.00	203,700,000.00	-	Mode of Procurement will be changed into NP - ATFB (RAMS-005), if applicable
RAMS-002	Repair and Maintenance Services	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	242,500,000.00	242,500,000.00	-	Inclusive of contracts with multi-year duration
RAMS-006	Repair and Maintenance Services	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round	Corporate Budget	194,000,000.00	194,000,000.00	-	-
RAMS-012	Repair and Maintenance Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	329,800,000.00	329,800,000.00	-	-

Sub-total 970,000,000.00 970,000,000.00 -

FUAL-012	Fuel and Lubricants	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	116,000,000.00	116,000,000.00	-	-
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Sub-total 116,000,000.00 116,000,000.00 -

ATFH-001; then ATFH-005	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	33,200,000.00	33,200,000.00	-	Mode of Procurement will be changed into NP - ATFB (ATFH-005), if applicable. Inclusive of contracts with multi-year duration
ATFH-012	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	49,800,000.00	49,800,000.00	-	Inclusive of contracts with multi-year duration

Sub-total 83,000,000.00 83,000,000.00 -

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ADAP-001; then ADAP-005	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	78,900,000.00	78,900,000.00	-	Mode of Procurement will be changed into NP - ATFB (ADAP-005), if applicable
ADAP-002	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	26,300,000.00	26,300,000.00	-	-
ADAP-010	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round	Corporate Budget	52,600,000.00	52,600,000.00	-	-
ADAP-011	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round	Corporate Budget	78,900,000.00	78,900,000.00	-	-
ADAP-012	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	26,300,000.00	26,300,000.00	-	-

Sub-total 263,000,000.00 263,000,000.00 -

IACT-001; then IACT-005	Information & Communications Technology	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	2,235,520,000.00	995,400,000.00	1,240,120,000.00	Mode of Procurement will be changed into NP - ATFB (IACT-005), if applicable. Inclusive of contracts with multi-year duration
IACT-002	Information & Communications Technology	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	2,497,040,000.00	1,083,880,000.00	1,413,160,000.00	Inclusive of contracts with multi-year duration
IACT-003	Information & Communications Technology	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	57,680,000.00	-	57,680,000.00	Inclusive of contracts with multi-year duration
IACT-012	Information & Communications Technology	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	305,760,000.00	132,720,000.00	173,040,000.00	Inclusive of contracts with multi-year duration

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IACT-017	Information & Communications Technology	LANDBANK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year - Round	Corporate Budget	102,783,200.00	102,783,200.00	-	Inclusive of contracts with multi-year duration
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Sub-total 5,198,783,200.00 2,314,783,200.00 2,884,000,000.00

SAMS-001; then SAMS-005	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	770,820,000.00	770,820,000.00	-	Mode of Procurement will be changed into NP - ATFB (SAMS-005), if applicable. Inclusive of contracts with multi-year duration
SAMS-009	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	26,580,000.00	26,580,000.00	-	Inclusive of contracts with multi-year duration
SAMS-012	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	88,600,000.00	88,600,000.00	-	Inclusive of contracts with multi-year duration

Sub-total 886,000,000.00 886,000,000.00 -

JAMS-009	Janitorial/Messengerial Services	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	451,000,000.00	451,000,000.00	-	Inclusive of contracts with multi-year duration
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Sub-total 451,000,000.00 451,000,000.00 -

OSCW-001; then OSCW-005	Office Manpower Workers	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	98,600,000.00	98,600,000.00	-	Mode of Procurement will be changed into NP - ATFB (OSCW-005), if applicable. Inclusive of contracts with multi-year duration
OSCW-009	Office Manpower Workers	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	394,400,000.00	394,400,000.00	-	Inclusive of contracts with multi-year duration

Sub-total 493,000,000.00 493,000,000.00 -

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MISC-001; then MISC-005	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	77,100,000.00	77,100,000.00	-	Mode of Procurement will be changed into NP - ATFB (MISC-005), if applicable. Inclusive of contracts with multi-year duration
MISC-002	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	25,700,000.00	25,700,000.00	-	Inclusive of contracts with multi-year duration
MISC-009	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	25,700,000.00	25,700,000.00	-	Inclusive of contracts with multi-year duration
MISC-012	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	128,500,000.00	128,500,000.00	-	Inclusive of contracts with multi-year duration
MISC-016	Miscellaneous Requirements (Contingencies)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	308,349,600.00	308,349,600.00	-	Mode of Procurement will be changed into Shopping or NP- Emergency Cases (MISC-004/MISC-006), if applicable.
Sub-total							565,349,600.00	565,349,600.00	-	

OFEQ-001; then OFEQ-005	Office Equipment	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	382,000,000.00	-	382,000,000.00	Mode of Procurement will be changed into NP - ATFB (OFEQ-005), if applicable. Inclusive of contracts with multi-year duration
OFEQ-002	Office Equipment	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	95,500,000.00	-	95,500,000.00	Inclusive of contracts with multi-year duration
OFEQ-003	Office Equipment	LANDBANK	NO	Repeat Order	Year - Round	Corporate Budget	47,750,000.00	-	47,750,000.00	-
OFEQ-012	Office Equipment	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	429,750,000.00	-	429,750,000.00	-
Sub-total							955,000,000.00	-	955,000,000.00	

OFAF-001; then OFAF-005	Office Furnitures and Fixtures	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	122,650,000.00	-	122,650,000.00	Mode of Procurement will be changed into NP - ATFB (OFAF-005), if applicable
OFAF-002	Office Furnitures and Fixtures	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	22,300,000.00	-	22,300,000.00	-

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OFAF-012	Office Furnitures and Fixtures	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	78,050,000.00	-	78,050,000.00	-
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Sub-total 223,000,000.00 - 223,000,000.00

BCAR-001; then BCAR-005	Building Construction & Renovation	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	831,680,000.00	-	831,680,000.00	Mode of Procurement will be changed into NP - ATFB (BCAR-005), if applicable
BCAR-009	Building Construction & Renovation	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	1,429,450,000.00	-	1,429,450,000.00	-
BCAR-012	Building Construction & Renovation	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	337,870,000.00	-	337,870,000.00	-

Sub-total 2,599,000,000.00 - 2,599,000,000.00

BROT-004	Travel Requirements	LANDBANK	NO	Shopping	Year - Round	Corporate Budget	42,600,000.00	42,600,000.00	-	-
BROT-006	Travel Requirements	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round	Corporate Budget	85,200,000.00	85,200,000.00	-	-
BROT-009	Travel Requirements	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	85,200,000.00	85,200,000.00	-	-

Sub-total 213,000,000.00 213,000,000.00 -

FLOV-009	Financial Lease of Vehicles	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	2,374,901,000.00	2,374,901,000.00	-	-
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Sub-total 2,374,901,000.00 2,374,901,000.00 -

**Grand Total** 20,022,817,000.00 13,361,817,000.00 6,661,000,000.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services, civil works and consulting services, including multi-year contracts has been included in or is within our approved budget for the year 2023.


Prepared by:

Certified Funds Available:

Recommending Approval:

Approved by:

  
**ATTY. HONORIO T. DIAZ, JR.**  
Head, BAC Secretariat

  
**CRISTIE CORAZON A. VILLANUEVA**  
AVP/Head, Administrative Accounting Department

  
**REYNALDO C. CAPA**  
Head Office Bids and Awards Committee Chairperson

**CECILIA CAYOSA BORROMEIO**  
President and CEO & Head of Procuring Entity