

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

Reference: For Review

FY 2020

Agency Name: Land Bank of the Philippines

Agency Category: GOCC with Budgetary Support

Total Budget: 306,937,523,000.00	Approved GAD Budget: 77,228,664,707.75	Actual GAD Budget: 41,462,606,007.30	% of Utilization of Approved GAD Budget: 53.69%	% of GAD Expenditure: 13.51%
GAA: 64,988,000,000.00	GAA: 0.00	GAA: 0.00	GAA: 0.00%	GAA: 0.00%
CF: 241,949,523,000.00	CF: 77,228,664,707.75	CF: 41,462,606,007.30	CF: 53.69%	CF: 17.14%

GENERATOR ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		ACTUAL GAD ACTIVITIES CONDUCTED	GAD BUDGET		GAD EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID		Amount	Source	Amount	Source		
A. Client-Focused												
Lack of opportunity to avail credit loans and other banks products and services especially among women OFWs	Number of women and men Overseas Filipino Workers (OFWs) availed of the Bank's financial products and services	Continuous implementation of the program to target at least 50% of the women-OFWs in 2020	A total of 788 borrowers benefitted from different areas in the Philippines availed of the Bank's credit facilities	Banking Operations	N/A	Provision of credit loans to women and men OFWs	1,000,000,000.00	Corporate Funds	661,560,000.00	Corporate Funds	Program Management Department 2	
Lack of access to credit and capital based on needs of women in the marginalized sector	Number of availers of the Bank's financial products and services	To conduct eight (8) Financial Inclusion Caravans to provide formal banking services to unbanked, unserved and underserved provinces in the country, with target of at least the 50% women population in these areas will be served	Suspended due to the nationwide COVID-19 public health crisis.	Banking Operations	N/A	Provision of formal banking services to unbanked, unserved and underserved population of selected provinces in the country through Financial Inclusion Caravans	2,100,000.00	Corporate Funds	0.00	Corporate Funds	Enterprise Data Management Department/Corporate Affairs Department	Not Done
All qualified women members of the agricultural labor force must be guaranteed and assured of equal rights and ownership of land, shares of produce and representation in advisory decision-making body/bodies. To pursue the essence of CARP and ensure that women and men have equal access to the benefits of CARP and other agrarian laws. (Chapter X Section 5 of R.A. No. 6657)	Number of women and men bondholders served	To provide assistance to at least 50% womenbond holders (original bondholders) in the sale of their bonds	Assisted 442 Bondholders	Personnel Services (PS)	N/A	Sale of agrarian reform bonds	9,000,000.00	Corporate Funds	5,000,000.00	Corporate Funds	Agrarian Services Group	
	Number of women and men served	To ensure that Bank collectors prioritizes at least 50% of the womenagrarian reform beneficiaries by personally going to their houses or localities for collection and remittance purposes	A total of 17,227 Transaction made	Banking Operations	N/A	Agrarian Reform Collection System	3,812,508.39	Corporate Funds	1,129,886.40	Corporate Funds	Agrarian Services Group	
	Number of women and men with special needs served	To give priority to 100% of the pregnant women, elderly and Persons with Disabilities (PWD) clients of the Bank when servicing agrarian-related transactions	Installed signage's for clients who are pregnant women, senior citizens and PWDs. Provision on customer, the Farmer Beneficiary and Landowners on normal days are first come first serve basis but priority is given to pregnant women, the elderly and PWDs.		Capital Expenditures	N/A	Provision of fixtures for Special Window in the Agrarian Operation Centers for the customers especially pregnant women, the elderly and PWDs	50,000.00	Corporate Funds	25,000.00	Corporate Funds	Agrarian Services Group
Sub-Total A							1,014,962,508.39		667,714,886.40			
B. Organization-Focused												



For Review
as of 13 July 2021

PCW Document Code: PDPMED-GAD-AR-T-001

Control ID: GAD_AR-2020-LBP_793

Effectivity Date: 07 May 2018

Date submitted: 22 April 2021

Revision number: 00

Page 1 of 1

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		ACTUAL GAD ACTIVITIES CONDUCTED	GAD BUDGET		GAD EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID		Amount	Source	Amount	Source		
Women rights and privileges are oftentimes neglected and violated in the workplace (RA 7877. Anti-Sexual Harassment)	Number of Bank employees capacitated on Gender-Based Sexual Harassment	Conduct of learning sessions on the enhanced Administrative Disciplinary Rules on Sexual Harassment Cases to incorporate pertinent provisions of RA 11313 (Safe Spaces Act).	100% of LANDBANK employees were reeducated on the Bank's Anti-Sexual Harassment Policy during the annual Code of Conduct Reorientation Sessions in January.	Maintenance and Other Operating Expenses (MOOE)	N/A	Conduct of capability-building initiatives on Anti-Sexual Harassment and Safe Spaces Act (Bawal Bastos Law)	1.00	Corporate Funds	0.00	Corporate Funds	Organization Development Department/Employee Relations Department	No Expenses Incurred
	Number of new hired employees capacitated in gender-based sexual harassment	Conduct of learning sessions on the enhanced Administrative Disciplinary Rules on Sexual Harassment Cases to incorporate pertinent provisions of RA 11313 (Safe Spaces Act).	100% of newly hired LANDBANK employees were educated on the Bank's Anti-Sexual Harassment Policy during the conduct of LANDBANK in Perspective, the Bank's employee orientation program	Maintenance and Other Operating Expenses (MOOE)	N/A	Maintenance of a functional CODI	20,000.00	Corporate Funds	0.00	Corporate Funds	Organization Development Department	No Expenses Incurred
RA 10028. Expanded Breastfeeding Promotion Act of 2009 Sec 9/12 Information Dissemination and Educational Programs of Pregnant Women and Women of Reproductive Age	Number of women-employees who attend the forums	To conduct of two (2) forums on breastfeeding with 50 slots allotted to women-employees of the Bank	Suspended due to the nationwide COVID-19 public health crisis.	Maintenance and Other Operating Expenses (MOOE)	N/A	Dissemination of information and enhancement of relevant skills through forums and education and communication (IEC) materials such as posters, emails and advisories	110,000.00	Corporate Funds	0.00	Corporate Funds	Employee Relations Department	
RA 10028. Expanded Breastfeeding Promotion Act of 2009 Ch III Sec 11. Establishment of Lactation Stations	Number of women-employees who avail of the services of the LBP Lactation Station	To continue efficient operation of the LANDBANK Lactation Station in the service of 100% of its registered lactating women employees	A total of 53 women-employees were able to avail of the services of the LBP Lactation Station, enabling them to balance their domestic and work obligations	Maintenance and Other Operating Expenses (MOOE)	N/A	Efficient operation of the LANDBANK Lactation station	6,556.36	Corporate Funds	0.00	Corporate Funds	Employee Relations Department	Continuous operation of LBP Lactation Station (No Expenses Incurred)
Proclamation No. 227: Providing for the Observance of the Month of March as "Women's Role in History Month	Continuous Participation of LANDBANK to strengthen the awareness and importance of celebrating the National Women's Month Celebration (NWMC)	Continuous Participation of LANDBANK in the annual Celebration of National Women's Month Celebration (NWMC)	Participated in the Kick-off Activity of the National Women's Month Celebration 2020 (NWMC) March 7, 2020 (Sat), 6:00 a.m., at the Lapu-Lapu Monument Area, Luneta Park, Manila Organizer: Department of Finance	N/A	N/A	Participation in the Celebration National Women's Month Celebration (NWMC)	8,000.00	Corporate Funds	8,480.00	Corporate Funds	Employee Relations Department/Facilities Management Department	DONE
Proclamation No. 1172 Declaring November 25 To December 12 of Every Year As The "18-Day Campaign To End Violence Against Women" Republic Act 10396. An Act Declaring November Twenty-Five Of Every Year As "National Consciousness Day For The Elimination Of Violence Against Women And Children	Provision of Infographics materials to raise awareness of Violence Against Women and Children.	Continuous Participation of LANDBANK in the annual Celebration of Violence Against Women and Children Campaign	1. Changing the outside lights to orange of the LBP Head Office, sharing and posting infographics to raise awareness about VAWC. 2. The VAWC Puppets Web Series – Shared and Posted on LBP Workplace by Facebook.	N/A	N/A	Participation in the Celebration of Violence Against Women and Children Campaign	1.00	Corporate Funds	1.00	Corporate Funds	Employee Relations Department/Facilities Management Department	DONE
MCW Sec 25. Right to Decent Work. Employers both in the public and private sectors shall provide services in support to balancing family obligations and work responsibilities. These include seminars on responsible parenthood.	Number of employees who participate in the forum on parenting	To conduct of at least one (1) forum on parenting with equal slots (50% women and 50% men) for LANDBANK employees	Suspended due to the nationwide COVID-19 public health crisis.	Maintenance and Other Operating Expenses (MOOE)	N/A	Conduct of forums on responsible parenthood	5,000.00	Corporate Funds	0.00	Corporate Funds	Employee Relations Department	
MCW Sec 22. Right to Decent Work. The State shall further ensure support services that will enable women to balance their family obligations and work responsibilities including the establishment of day centers and breastfeeding stations at the work place	Number of carers who have availed of the slots for the Summer Workshop	To facilitate the conduct of an art and personality development summer workshop for 120 children/dependents of Bank employees (number of parents/beneficiaries will be determined once registration is completed)	Suspended due to the nationwide COVID-19 public health crisis	Maintenance and Other Operating Expenses (MOOE)	N/A	Conduct of Summer Workshop for children/dependents of LANDBANK Employees and other workers	477,405.00	Corporate Funds	0.00	Corporate Funds	Employee Relations Department	Not Done
	Number of employees who avail of the services of the LANDBANK Day Care Center	Continuous operation of the LANDBANK Day Care Center to accommodate 25 regular children/pupils and 5-walkins of the employees of the Bank to assure that they are able to fulfill their work obligations.	1. LANDBANK Day Care Center to accommodate 23 regular children/pupils and 25-walkins of the employees of the Bank 2. Learn From Home Program May – July 2020 (8 weeks) for 18 pupils ages 3-4 yrs. old	Maintenance and Other Operating Expenses (MOOE)	N/A	Efficient operation of the LANDBANK Day Care Center/Early Childhood Development Center	555,000.00	Corporate Funds	1,206,180.00	Corporate Funds	Employee Relations Department	

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		ACTUAL GAD ACTIVITIES CONDUCTED	GAD BUDGET		GAD EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID		Amount	Source	Amount	Source		
MCW CH. V. Sec. 22. Right to Decent Work. – The State shall progressively realize and ensure decent work standards for women that involve the creation of jobs of acceptable quality in conditions of freedom, equity, security, and human dignity. (1) Support services and gears to protect them from occupational and health hazards taking into account women's maternal functions	Issuance of various executive orders as part of the Bank's mitigating measure to Covid-19	To issue various executive orders as part of the Bank's mitigating measures to COVID-19	Issuance of the following: EO No. 32, EO No. 33, EO No. 50, EO No. 77, EO No.90, EO No.93, EO No.96, EO No.151 all series of 2020	N/A	N/A	Issuance of various executive orders as part of the Bank's mitigating measures to COVID-19	0.00	Corporate Funds	0.00	Corporate Funds	Employee Relations Department	DONE
	Number and sex of beneficiaries from Relief and Disaster Assistance Program (RDAP)	Providing assistance to all LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard during the community quarantine period due to the nationwide COVID-19 public health crisis.	A total of 1778 (531 - Female and 1245 - Male) LANDBANK Contract of Service employees Benefitted from Relief and Disaster Assistance Program (RDAP)	N/A	N/A	Disaster Relief (DR) amounting to (PHP500.00) for LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard and the like who were required and authorized to physically report for work in sites, and branches/other field units and thus have incurred extraordinary additional expenses for food, transportation, lodging and other necessities while faced with limited resources during the community quarantine period due to the nationwide COVID-19 public health crisis.	24,397,000.00	Corporate Funds	24,397,000.00	Corporate Funds	Employee Relations Department	Done
	Number of beneficiaries benefitted from reimbursement of RT-PCR Test.	Providing assistance to all LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard during the community quarantine period due to the nationwide COVID-19 public health crisis.	A total of 1230 (636 - Female and 594 - Male) LANDBANK Employees Benefitted from reimbursement of RT-PCR Test.	N/A	N/A	To maintain a balance between affording protection against the Coronavirus Diseases 2019 (COVID-19) for the LANDBANK workforce and pursuing business continuity responsive to the needs of the Bank's clients	5,496,601.46	Corporate Funds	5,496,601.46	Corporate Funds	Employee Relations Department	Done
	Number of beneficiaries from Relief and Disaster Assistance Program (RDAP)	Providing assistance to all LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard during the community quarantine period due to the nationwide COVID-19 public health crisis.	A total of 3033 (8 - Female and 3033 - Male) LANDBANK Security Guards Benefitted from Relief and Disaster Assistance Program (RDAP)	N/A	N/A	Disaster Relief (DR) amounting to (PHP500.00) for LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard and the like who were required and authorized to physically report for work in sites, and branches/other field units and thus have incurred extraordinary additional expenses for food, transportation, lodging and other necessities while faced with limited resources during the community quarantine period due to the nationwide COVID-19 public health crisis.	62,619,250.00	Corporate Funds	62,619,250.00	Corporate Funds	Employee Relations Department	Done
	Number of beneficiaries from Special Financial Assistance for LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard	Providing assistance to all LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard during the community quarantine period due to the nationwide COVID-19 public health crisis.	A total of 324 (170 - Female and 154 - Male) LANDBANK Employees and their dependents Benefitted from Relief and Disaster Assistance Program (RDAP)	N/A	N/A	Providing Special Financial Assistance for LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard	12,405,000.00	Corporate Funds	12,405,000.00	Corporate Funds	Employee Relations Department	Done
	Number of female and male beneficiaries and type of assistance received through Relief and Disaster Assistance Program (RDAP)	Providing assistance to all LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard during the community quarantine period due to the nationwide COVID-19 public health crisis.	A total of 8,036 (5515 - Female and 2521 - Male) LANDBANK Officers and Rank & File Employees Benefitted from Relief and Disaster Assistance Program (RDAP)	N/A	N/A	Disaster Relief (DR) amounting to (PHP500.00) for LANDBANK officer and employee, Service Company Worker, Driver, Janitorial/ Maintenance personnel, Security Guard and the like who were required and authorized to physically report for work in sites, and branches/other field units and thus have incurred extraordinary additional expenses for food, transportation, lodging and other necessities while faced with limited resources during the community quarantine period due to the nationwide COVID-19 public health crisis.	96,805,500.00	Corporate Funds	96,805,500.00	Corporate Funds	Employee Relations Department	Done
MCW Ch VI. Institutional Mechanisms. Creation and Strengthening of the GAD Focal Point.	Number of attendees to the different capacity-building programs conducted for the GAD Focal Points under the Finance Sector	To continue 100% participation in various capacity building programs organized by the Department of Finance (DOF)	No capacity building programs were conducted/participated	Operating Expenses	N/A	Active participation in the various capacity building programs organized by the DOF	1.00	Corporate Funds	35,540.47	Corporate Funds	Organization Development Department/Employee Relations Department	Not Done
	Number of capacitated members of LANDBANK GAD Focal Point System (GFPS)-Technical Working Group (TWG) and Regional GAD Focal Point Sub-systems (GFPS) through various GAD and related capacity-building initiatives	Conduct of (2) capacity building training programs for the year 2020 to capacitate them in developing, implementation, monitoring and evaluation of GAD programs, plans and budget	Conduct of the 1st and 2nd Batch of GAD Analysis and GAD Budget Attribution from October 19-23, 2020 and November 20, 23-25, 2020 as part of the capacity-building program. 49 LANDBANK personnel	Operating Expenses	N/A	Conduct of relevant capacity building programs on Gender Sensitivity, Gender Analysis, and GAD Planning and Budgeting	1,273,080.00	Corporate Funds	654,324.77	Corporate Funds	Employee Relations Department	
	Number of policies or documents issued on the strengthening of the GAD-FPS	To issue one (1) Special Order designating specific and permanent members of the LBP Regional GFPS within the 1st semester of 2020	Still in process to issue a Special Order to designate specific and permanent members of the LBP Regional GFPS.	Operating Expenses	N/A	Strengthening of the existing LBP Regional FPS through reconstitution	1.00	Corporate Funds	0.00	Corporate Funds	Employee Relations Department	NOT DONE
Magna Carta of Women, Solo Parents Welfare Act, Anti Violence Against Women and their Children Act, etc.	Number of beneficiaries viz type of leave privileges	Continued administration of the leave privileges, which will be based on actual availment during the year of implementation	A total of 408 (78 - Males and 330 - Females) employees availed of the following different Leave privileges under the Magna Carta of Women	Personnel Services (PS)	N/A	Compliance with relevant laws, rules and regulations on various leave privileges	40,471,802.54	Corporate Funds	34,153,070.20	Corporate Funds	Personnel Administration Department	-
Sub-Total B							244,650,199.36		237,780,947.90			
C. GAD-Attributed Programs or Projects												



For Review
as of 13 July 2021

PCW Document Code: PDPMED-GAD-AR-T-001	Control ID: GAD_AR-2020-LBP_793
Effectivity Date: 07 May 2018	Date submitted: 22 April 2021
Revision number: 00	Page 1 of 1

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Enhanced credit-worthiness of MSMEs, Cooperatives, and NGOs and broader access to credit facilities of banks (This is in consideration of MSMEs being female-dominated.) Comparative data on male and female borrowers' availed loans; Qualitative data on application and loan processing	A total of 275 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	CREDIT SURETY FUND	14.67	5,500,000,000.00	Corporate Funds	4,034,250,000.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Equal opportunities of female and male students to sustained education notwithstanding the impact of Covid-19 pandemic Number of schools availed of loans and total amount of loans with data on female and male enrollees; Number of individuals (parents/benefactors) availed of loans and SDD on direct beneficiaries	A total of 4 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	INTERIM STUDENT'S LOAN FOR TUITIONS TOWARDS UPLIFTMENT OF EDUCATION FOR THE DEVELOPMENT OF THE YOUTH LENDING PROGRAM (I-STUDY)	8.08	302,000.00	Corporate Funds	122,008.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Improved capacity of enterprises and micro-financing providers to cope with the impact of Covid-19 pandemic thereby benefiting eligible women and men borrowers Total amount of loans availed by micro-financing providers viz male and female borrowers	A total of 166 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	INTERIM REHABILITATION SUPPORT TO CUSHION UNFAVORABLY AFFECTED ENTERPRISES BY COVID -19 (I-RESCUE)	5.25	3,920,200,000.00	Corporate Funds	1,029,052,500.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Increased agribusiness opportunities for vulnerable groups (poverty groups, women-headed households, persons with disabilities) Comparative data on male and female availers of the financial assistance; Total amount of financial assistance availed by men and women	A total of 16 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	HARNESSING AGRIBUSINESS OPPORTUNITIES THROUGH ROBUST AND VIBRANT ENTREPRENEURSHIP SUPPORTIVE OF PEACEFUL TRANSFORMATION LENDING PROGRAM (HARVEST)	10.08	1,072,290,000.00	Corporate Funds	540,434,160.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Increased economic empowerment for agrarian reform beneficiaries and small farm holders, most of whom are women, through sustainable enterprises Number and sex of beneficiaries; Total amount of assistance rendered to women and men for a given period	A total of 16 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	EXPANDED ASSISTANCE TO RESTORE AND INSTALL SUSTAINABLE ENTERPRISES FOR AGRARIAN REFORM BENEFICIARIES AND SMALL FARM HOLDERS (E-ARISE ARB)	4.50	15,540,000.00	Corporate Funds	3,496,500.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Increased opportunity for women to benefit from farm tourism SDD on women and men who benefited from farm tourism including amount of loans availed and business they initiated	A total of 2 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	FARM TOURISM	5.24	6,750,000.00	Corporate Funds	1,768,500.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Increased productivity for small farmers and fisherfolks (with a significant number of women) and their cooperatives/ associations and micro and small enterprises Comparative data on female and male borrowers (how many and how much they have availed)	A total of 36,898 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	AGRICULTURAL COMPETITIVENESS ENHANCEMENT FUND (ACEF)	4.33	3,417,650,000.00	Corporate Funds	739,921,225.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Increased support for economic recovery of LGUs towards sustained health / medical services benefiting mostly poor women and men at the time of CoVid-19 pandemic Sex-disaggregated data on beneficiaries; Total amount of assistance availed by LGUs vs. sex-disaggregated population	A total of 183 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	RESTORATION AND INVIGORATION PACKAGE FOR A SELF-SUFFICIENT ECONOMY TOWARDS UPGROWTH FOR LGUs LENDING PROGRAM (RISE-UP)	11.08	61,509,820,000.00	Corporate Funds	34,076,440,280.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE

GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULTS INDICATOR	OUTCOME/ RESULT PERFORMANCE		ACTIVITY/ PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HGDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL PROGRAM /PROJECT EXPENDITURE		GAD-ATTRIBUTED EXPENDITURE		RESPONSIBLE UNIT/OFFICE	VARIANCE/ REMARKS	
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source			
RA 7192. Women in Development and Nation Building Act, Section 2. Declaration of Policy. (1) A substantial portion of official development assistance funds received from foreign governments and multilateral agencies and organizations shall be set aside and utilized by the agencies concerned to support programs and activities for women; (2) All government departments shall ensure that women benefit equally and participate directly in the development programs and projects of said department, specifically those funded under official foreign development assistance to ensure the full participation and involvement of women in the development process	Sustained access to education for children whose parents/benefactors are adversely affected by the Covid-19 pandemic (There is high probability of mothers or female benefactors losing their job with the closure of micro enterprises most of which are women-owned.) SDD on borrowers and beneficiaries; total amount of loans by sex of borrowers	A total of 15 borrower availed this lending program.	Increased Participation Of Women Beneficiaries In The Planning, Programming And Budgeting, Implementation, And Monitoring Evaluation Of Oda Projects And Programs Of Landbank	N/A	N/A	ACCESS TO ACADEMIC DEVELOPMENT TO EMPOWER THE MASSES TOWARDS ENDLESS OPPORTUNITIES LENDING PROGRAM (ACADEME)	5.00	526,500,000.00	Corporate Funds	131,625,000.00	Corporate Funds	LENDING PROGRAM MANAGEMENT GROUP	DONE	
Sub-Total C								75,969,052,000.00		40,557,110,173.00				
Grand Total (A + B + C)								77,228,664,707.75		41,462,606,007.30				

Approved By: CECILIA C. BORROMELO PRESIDENT AND CEO Date: N/A	Prepared By: MIRA LEAH B. PATIO ASSISTANT VICE PRESIDENT Date: N/A
--	---



For Review
as of 13 July 2021

PCW Document Code: PDPMED-GAD-AR-T-001

Control ID: GAD_AR-2020-LBP_793

Effectivity Date: 07 May 2018

Date submitted: 22 April 2021

Revision number: 00

Page 1 of 1



For Review
as of 13 July 2021

PCW Document Code: PDPMED-GAD-AR-T-001

Control ID: GAD_AR-2020-LBP_793

Effectivity Date: 07 May 2018

Date submitted: 22 April 2021

Revision number: 00

Page 1 of 1