

Land Bank of the Philippines - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOPF-001; then MOPF-005	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	337,840,222.08	337,840,222.08	-	Mode of Procurement will be changed into Negotiated Procurement After Two (2) Failed Biddings (NP - ATFB) (MOPF-005), if applicable. Inclusive of contracts with multi-year duration
MOPF-002	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	246,400,000.00	246,400,000.00	-	Inclusive of contracts with multi-year duration
MOPF-004	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	1,500,000.00	1,500,000.00	-	Inclusive of contracts with multi-year duration
MOPF-009	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	10,000.00	10,000.00	-	Inclusive of contracts with multi-year duration
MOPF-011	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	1,650,000.00	1,650,000.00	-	Inclusive of contracts with multi-year duration
MOPF-012	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	321,001.00	321,001.00	-	Inclusive of contracts with multi-year duration
Sub-total									587,721,223.08	587,721,223.08	-		
SAOS-001; then SAOS-005	Stationery and Other Supplies	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	472,575,617.99	472,575,617.99	-	Mode of Procurement will be changed into NP - ATFB (SAOS-005), if applicable
SAOS-002	Stationery and Other Supplies	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	157,525,206.00	157,525,206.00	-	-

179-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAOS-004	Stationery and Other Supplies	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	87,514,003.33	87,514,003.33	-	-
SAOS-009;then SAOS-004	Stationery and Other Supplies	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	472,575,617.99	472,575,617.99	-	Mode of Procurement will be changed into Shopping (SAOS-004), if applicable
SAOS-012	Stationery and Other Supplies	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	490,078,418.66	490,078,418.66	-	-

PCAT-001; then PCAT-005	Postage, Cable and Telephone	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	526,540,687.91	526,540,687.91	-	Mode of Procurement will be changed into NP - ATFB (PCAT-005), if applicable
PCAT-002	Postage, Cable and Telephone	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	44,948,595.31	44,948,595.31	-	-
PCAT-004	Postage, Cable and Telephone	LANDBANK	NO	Shopping	Year - Round	Corporate Budget	51,369,823.21	51,369,823.21	-	-
PCAT-012	Postage, Cable and Telephone	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	91,665,882.17	91,665,882.17	-	-

LESV-001; then LESV-005	Lease of Equipment, Space and Venue	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	983,314,027.70	983,314,027.70	-	Mode of Procurement will be changed into NP - ATFB (LESV-005), if applicable. Inclusive of contracts with multi-year duration
LESV-004	Lease of Equipment, Space and Venue	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	443,604.95	443,604.95	-	Inclusive of contracts with multi-year duration
LESV-012	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	245,828,506.92	245,828,506.92	-	Inclusive of contracts with multi-year duration

Sub-total 1,229,586,139.57 1,229,586,139.57 -

PM 9.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RAMS-001; then RAMS-005	Repair and Maintenance Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	496,708,477.81	496,708,477.81	-	Mode of Procurement will be changed into NP - ATFB (RAMS-005), if applicable
RAMS-002	Repair and Maintenance Services	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	425,750,123.84	425,750,123.84	-	Inclusive of contracts with multi-year duration
RAMS-004	Repair and Maintenance Services	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	141,916,707.95	141,916,707.95	-	-
RAMS-012	Repair and Maintenance Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	354,791,769.87	354,791,769.87	-	-

Sub-total 1,419,167,079.47 1,419,167,079.47 -

FUAL-001	Fuel and Lubricants	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	174,223,582.77	174,223,582.77	-	Mode of Procurement will be changed into NP - ATFB (FUAL-001), if applicable
FUAL-004	Fuel and Lubricants	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	4,584,831.13	4,584,831.13	-	-
FUAL-012	Fuel and Lubricants	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	4,584,831.13	4,584,831.13	-	-

Sub-total 183,393,245.02 183,393,245.02 -

ATFH-001; then ATFH-005	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	530,033,637.75	530,033,637.75	-	Mode of Procurement will be changed into NP - ATFB (ATFH-005), if applicable. Inclusive of contracts with multi-year duration.
ATFH-004	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	158,600.00	158,600.00	-	-
ATFH-012	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	27,896,507.25	27,896,507.25	-	-

Sub-total 558,088,745.00 558,088,745.00 -

719.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADAP-001; then ADAP-005	Corporate Affairs Program, Events, Advertising & Publicity	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	118,310,932.78	118,310,932.78	-	Mode of Procurement will be changed into NP-ATFB (ADAP-005), if applicable
ADAP-002	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	110,000.00	110,000.00	-	-
ADAP-009	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	11,001,000.00	11,001,000.00	-	-
ADAP-010	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	171,277,000.00	171,277,000.00	-	-
ADAP-011	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	1,500,000.00	1,500,000.00	-	-
ADAP-012	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	34,018,068.50	34,018,068.50	-	-
Sub-total									336,217,001.28	336,217,001.28	-		

PT 9.

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					Advertisment/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IACT-001; then IACT-005	Information & Communications Technology	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	7,464,939,959.34	4,552,422,903.34	2,912,517,055.99	Mode of Procurement will be changed into NP - ATFB (IACT-005), if applicable. Inclusive of contracts with multi-year duration
IACT-002	Information & Communications Technology	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	8,275,997,501.71	4,957,082,716.97	3,318,914,784.74	Inclusive of contracts with multi-year duration
IACT-009	Information & Communications Technology	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	470,074,938.48	470,074,938.48	-	Inclusive of contracts with multi-year duration
IACT-012	Information & Communications Technology	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,284,319,268.36	606,989,720.45	677,329,547.91	Inclusive of contracts with multi-year duration
Sub-total									17,495,331,667.88	10,586,570,279.24	6,908,761,389		

SAMS-001; then SAMS-005	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	7,924,335,568.50	7,924,335,568.50	-	Mode of Procurement will be changed into NP - ATFB (SAMS-005), if applicable. Inclusive of contracts with multi-year duration
SAMS-009	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	84,000.00	84,000.00	-	Inclusive of contracts with multi-year duration
SAMS-012	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	450,000.00	450,000.00	-	Inclusive of contracts with multi-year duration
Sub-total							7,924,869,568.50	7,924,869,568.50	-	

JAMS-001; then JAMS-005	Janitorial/Messenger Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	555,278,432.20	555,278,432.20	-	Mode of Procurement will be changed into NP - ATFB (JAMS-005), if applicable. Inclusive of
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219.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JAMS-009	Janitorial/Messengerial Services	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget				Inclusive of contracts with multi-year duration
JAMS-012	Janitorial/Messengerial Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	30,848,801.79	30,848,801.79		
										30,848,801.79	30,848,801.79		

Sub-total 616,976,035.78 616,976,035.78 -

OSCW-001; then OSCW-005	Office Manpower Workers	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	120,750,304.88	120,750,304.88		Mode of Procurement will be changed into NP - ATFB (OSCW-005), if applicable. Inclusive of contracts with multi-year duration
OSCW-012	Office Manpower Workers	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	2,009,326.76	2,009,326.76		Inclusive of contracts with multi-year duration

Sub-total 122,759,631.64 122,759,631.64 -

MISC-001; then MISC-005	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,161,200,791.53	1,161,200,791.53		Mode of Procurement will be changed into NP - ATFB (MISC-005), if applicable. Inclusive of contracts with multi-year duration
MISC-002	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	928,960,633.23	928,960,633.23		Inclusive of contracts with multi-year duration
MISC-009	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	116,120,079.15	116,120,079.15		Inclusive of contracts with multi-year duration
MISC-012	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	116,120,079.15	116,120,079.15		Inclusive of contracts with multi-year duration

PH9.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MISC-016	Miscellaneous Requirements (Contingencies)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,018,979,994.94	1,018,979,994.94		Mode of Procurement will be changed into Shopping or NP- Emergency Cases (MISC-004/MISC-012/ MISC-006), if applicable.

Sub-total 3,341,381,578.01 3,341,381,578.01 -

OFEQ-001; then OFEQ-005	Office Equipment	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	926,106,844.45	-	926,106,844.45	Mode of Procurement will be changed into NP - ATFB (OFEQ-005), if applicable. Inclusive of contracts with multi-year duration
OFEQ-002	Office Equipment	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	154,351,140.74	-	154,351,140.74	Inclusive of contracts with multi-year duration
OFEQ-004	Office Equipment	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	51,450,380.25	-	51,450,380.25	-
OFEQ-009	Office Equipment	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	308,702,281.48	-	308,702,281.48	-
OFEQ-012	Office Equipment	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	617,404,562.97	-	617,404,562.97	-

Sub-total 2,058,015,209.89 - 2,058,015,209.89

OFAF-001; then OFAF-005	Office Furnitures and Fixtures	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	197,482,950.78	-	197,482,950.78	Mode of Procurement will be changed into NP - ATFB (OFAF-005), if applicable
OFAF-012	Office Furnitures and Fixtures	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	84,635,550.33	-	84,635,550.33	-

Sub-total 282,118,501.11 - 282,118,501.11

BCAR-001; then BCAR-005	Building Construction & Renovation	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,936,959,609.65	-	1,936,959,609.65	Mode of Procurement will be changed into NP - ATFB (BCAR-005), if applicable
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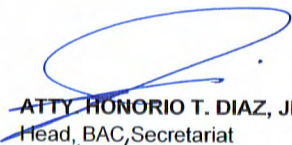
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCAR-012	Building Construction & Renovation	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	830,125,546.99	-	830,125,546.99	-
Sub-total									2,767,085,156.64	-	2,767,085,156.64		
FLSV-001	Financial Lease of Vehicles	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	386,621,788.80	386,621,788.80	-	Mode of Procurement will be changed into NP - ATFB (FLSV-005), if applicable
FLSV-012	Financial Lease of Vehicles	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	20,348,515.20	20,348,515.20	-	
Sub-total									406,970,304.00	406,970,304.00	-		

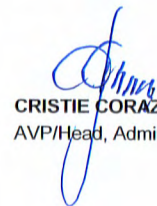
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services, civil works and consulting services, including multi-year contracts has been included in or is within our approved budget for the year 2024.

Prepared by:

Certified Funds Available:

Approved by:


ATTY. HONORIO T. DIAZ, JR.
 Head, BAC Secretariat


CRISTIE CORAZON A. VILLANUEVA
 AVP/Head, Administrative Accounting Department


MA. LYNETTE V. ORTIZ
 President and CEO & Head of Procuring Entity