## Land Bank of the Philippines

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## 2023 Supplemental Annual Procurement Plan - 2nd Semester

Code (DAD)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	6	Estimated Budget			Remarks
Code (PAP)				Ads/Post of Sub/Open of Notice of Contract IAEB Bids Award Signing	Source of Funds	Total	MOOE	со	Remarks
	Consultancy, Management and Other Professional Fees	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.	Corporate Funds	867,307,544.00	867,307,544.00	-	Inclusion in the APP
MOPF- 010	Consultancy, Management and Other Professional Fees	LANDBANK	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr- 4th Qtr.	Corporate Funds	22,992,960.00	22,992,960.00	-	Inclusion in the APP
MOPF- 012	Consultancy, Management and Other Professional Fees	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.	Corporate Funds	24,221,600.00	24,221,600.00	-	Inclusion in the APP
0400	01-11-1-1-1	LANDDANIK	0 ""	0.101.411.01		500 070 000 00	500 070 000 00		11
	Stationery and Other Supplies	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.	Corporate Funds	523,870,000.00	523,870,000.00	-	Inclusion in the APP
SAOS- 012	Stationery and Other Supplies	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.	Corporate Funds	460,210,670.00	460,210,670.00	-	Inclusion in the APP
PCAT- 009	Postage, Cable and Telephone	LANDBANK	NP-53.5 Agency- to-Agency	3rd Qtr- 4th Qtr.	Corporate Funds	30,000,000.00	30,000,000.00	-	Inclusion in the APP
PCAT- 012	Postage, Cable and Telephone	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.	Corporate Funds	582,182,020.00	582,182,020.00	- · · · · · · · · · · · · · · · · · · ·	Inclusion in the APP & Change of Mode
1501/	Lanca of Environment Oncord	LANDDANIK	ND 50 40 L	2-1-014101-	0	4 750 770 400 00	4 750 770 400 00		Inclusion in the
	Lease of Equipment, Space and Venue	LANDBANK	NP-53.10 Lease of Real Property and Venue	3rd Qtr- 4th Qtr.	Corporate Budget	1,759,770,100.20	1,759,770,100.20	_	Inclusion in the APP
RAMS- 001	Repair and Maintenance Services	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.	Corporate Budget	198,664,616.00	198,664,616.00	-	Change of Mode
RAMS- 002	Repair and Maintenance Services	LANDBANK	Direct Contracting	3rd Qtr- 4th Qtr.	Corporate Budget	260,668,640.00	260,668,640.00	-	Inclusion in the APP
RAMS- 012	Repair and Maintenance Services	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.	Corporate Budget	330,453,624.00	330,453,624.00	-	Inclusion in the APP

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget			Remarks
				Ads/Post of Sub/Open of Notice of Contract IAEB Bids Award Signing		Total	MOOE	со	Remarks
IACT-	Information &	LANDBANK	Direct Contracting	3rd Qtr- 4th Qtr.	Corporate	1,433,160,000.00	1,433,160,000.00	-	Inclusion in the
002	Communications				Budget				APP
	Technology								
MICC	India - allamana	LIANDDANIK	0	0.101.411.01		70.040.400.00	70.040.400.00		Landanian in the
MISC- 001	Miscellaneous	LANDBANK	Competitive	3rd Qtr- 4th Qtr.	Corporate	78,340,468.00	78,340,468.00	-	Inclusion in the APP & Change of
001	Requirements (HR, Facilities & Other Items)		Bidding		Budget				Mode
NAIGO	,	LANDRANIK	NID FOO O II	0.104 41 04		100 000 000 00	100 000 000 00		
MISC- 012	Miscellaneous	LANDBANK	NP-53.9 - Small	3rd Qtr- 4th Qtr.	Corporate	132,202,663.00	132,202,663.00	-	Inclusion in the APP
012	Requirements (HR, Facilities & Other Items)		Value Procurement		Budget				APP
14100	,	LANDRANIC							
MISC-	Miscellaneous	LANDBANK	NP-53.9 - Small	3rd Qtr- 4th Qtr.	Corporate	38,349,600.00	38,349,600.00	-	Change of Mode
016	Requirements (Contingencies)		Value Procurement		Budget				
	(Contingencies)		Procurement						
OFEQ-	Office Equipment	LANDBANK	Competitive	3rd Qtr- 4th Qtr.	Corporate	372,716,325.00		372,716,325.00	Change of Mode
001	Office Equipment	LANDBANK	Bidding	ગેવ હ્યા- ન્યા હ્યા.	Budget	372,710,323.00		372,710,323.00	Change of Wode
	Office Equipment	LANDRANIC		2nd Otr. 4th Otr		02 700 640 05		02 700 640 05	Inclusion in the
OFEQ- 002	Office Equipment	LANDBANK	Direct Contracting	3rd Qtr- 4th Qtr.	Corporate Budget	93,799,649.95	-	93,799,649.95	APP
OFEQ-	Office Equipment	LANDBANK	NP-53.9 - Small	3rd Qtr- 4th Qtr.	Corporate	433,041,195.00	-	433,041,195.00	Inclusion in the
012			Value		Budget				APP
			Procurement						
OFAF-	Office Furnitures and	LANDBANK	Competitive	3rd Qtr- 4th Qtr.	Corporate	78,192,190.00		78,192,190.00	Change of Mode
001	Fixtures	LANDBANK	Bidding	ord Gu - Hir Gu.	Budget	70,132,130.00		70,132,130.00	orialige of wiede
			Didding		Budgot				
BCAR-	Building Construction &	LANDBANK	Take-over of	3rd Qtr- 4th Qtr.	Corporate	17,308,349.55	_	17,308,349.55	Change of Mode

We hereby warrant that the total amount reflected in this Supplemental Annual Procurement Plan to procure the listed goods and services, civil works and consulting services has been included in or is within our approved budget for the year.

Prepared by:

ATTY. HONORIO T. DIAZ, JR.

Head, BAC Secretariat

Certified Funds Available:

CRISTIE ORAZON A. VILLANUEVA
Head, Adminstrative Accounting Department

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Approved by:

LYNETTE V. ORTIZ

President and Chief Executive Officer