

# Land Bank of the Philippines

## 2023 Supplemental Annual Procurement Plan - 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOPF-001	Consultancy, Management and Other Professional Fees	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.				Corporate Funds	867,307,544.00	867,307,544.00	-	Inclusion in the APP
MOPF-010	Consultancy, Management and Other Professional Fees	LANDBANK	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr- 4th Qtr.				Corporate Funds	22,992,960.00	22,992,960.00	-	Inclusion in the APP
MOPF-012	Consultancy, Management and Other Professional Fees	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.				Corporate Funds	24,221,600.00	24,221,600.00	-	Inclusion in the APP
SAOS-001	Stationery and Other Supplies	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.				Corporate Funds	523,870,000.00	523,870,000.00	-	Inclusion in the APP
SAOS-012	Stationery and Other Supplies	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.				Corporate Funds	460,210,670.00	460,210,670.00	-	Inclusion in the APP
PCAT-009	Postage, Cable and Telephone	LANDBANK	NP-53.5 Agency-to-Agency	3rd Qtr- 4th Qtr.				Corporate Funds	30,000,000.00	30,000,000.00	-	Inclusion in the APP
PCAT-012	Postage, Cable and Telephone	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.				Corporate Funds	582,182,020.00	582,182,020.00	-	Inclusion in the APP & Change of Mode
LESV-013	Lease of Equipment, Space and Venue	LANDBANK	NP-53.10 Lease of Real Property and Venue	3rd Qtr- 4th Qtr.				Corporate Budget	1,759,770,100.20	1,759,770,100.20	-	Inclusion in the APP
RAMS-001	Repair and Maintenance Services	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.				Corporate Budget	198,664,616.00	198,664,616.00	-	Change of Mode
RAMS-002	Repair and Maintenance Services	LANDBANK	Direct Contracting	3rd Qtr- 4th Qtr.				Corporate Budget	260,668,640.00	260,668,640.00	-	Inclusion in the APP
RAMS-012	Repair and Maintenance Services	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.				Corporate Budget	330,453,624.00	330,453,624.00	-	Inclusion in the APP

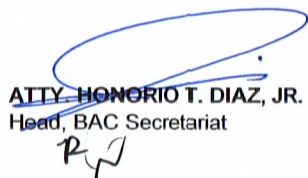
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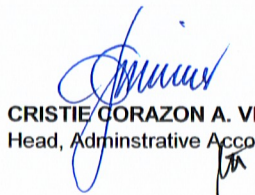
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IAC-002	Information & Communications Technology	LANDBANK	Direct Contracting	3rd Qtr- 4th Qtr.				Corporate Budget	1,433,160,000.00	1,433,160,000.00	-	Inclusion in the APP
MISC-001	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.				Corporate Budget	78,340,468.00	78,340,468.00	-	Inclusion in the APP & Change of Mode
MISC-012	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.				Corporate Budget	132,202,663.00	132,202,663.00	-	Inclusion in the APP
MISC-016	Miscellaneous Requirements (Contingencies)	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.				Corporate Budget	38,349,600.00	38,349,600.00	-	Change of Mode
OFEQ-001	Office Equipment	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.				Corporate Budget	372,716,325.00	-	372,716,325.00	Change of Mode
OFEQ-002	Office Equipment	LANDBANK	Direct Contracting	3rd Qtr- 4th Qtr.				Corporate Budget	93,799,649.95	-	93,799,649.95	Inclusion in the APP
OFEQ-012	Office Equipment	LANDBANK	NP-53.9 - Small Value Procurement	3rd Qtr- 4th Qtr.				Corporate Budget	433,041,195.00	-	433,041,195.00	Inclusion in the APP
OFAF-001	Office Furnitures and Fixtures	LANDBANK	Competitive Bidding	3rd Qtr- 4th Qtr.				Corporate Budget	78,192,190.00	-	78,192,190.00	Change of Mode
BCAR-007	Building Construction & Renovation	LANDBANK	Take-over of Contracts	3rd Qtr- 4th Qtr.				Corporate Funds	17,308,349.55	-	17,308,349.55	Change of Mode

We hereby warrant that the total amount reflected in this Supplemental Annual Procurement Plan to procure the listed goods and services, civil works and consulting services has been included in or is within our approved budget for the year.

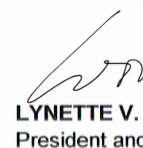
Prepared by:

  
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 President and Chief Executive Officer