

Land Bank of the Philippines - Indicative Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	ADVERTISING AND PUBLICITY	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	16,250,000.00	16,250,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50299010	ADVERTISING AND PUBLICITY	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	10,083,412.08	10,083,412.08	-	-
50299010	ADVERTISING AND PUBLICITY	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	15,018,373.60	15,018,373.60	-	-
50299010	ADVERTISING AND PUBLICITY	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	3,043,200.00	3,043,200.00	-	-
50299010	ADVERTISING AND PUBLICITY	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	120,730,008.00	120,730,008.00	-	-
50299010	ADVERTISING AND PUBLICITY	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	35,000.00	35,000.00	-	-
50299010	ADVERTISING AND PUBLICITY	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	72,712,074.06	72,712,074.06	-	-
Sub-total									237,872,067.74	237,872,067.74	-		
10604010	BANK PREMISES-BUILDING	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	53,379,379.84	-	53,379,380	Mode of Procurement will be changed into NP - AFTB, if applicable
10604010	BANK PREMISES-BUILDING	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	13,670,139.68	-	13,670,140	-
10604010	BANK PREMISES-BUILDING	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	4,812,700.00	-	4,812,700	-
10604010	BANK PREMISES-BUILDING	LANDBANK	NO	Limited Source Bidding	Year - Round				Corporate Budget	820,000.00	-	820,000	-
10604010	BANK PREMISES-BUILDING	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	12,900,000.00	-	12,900,000	-
Sub-total									85,582,219.52	-	85,582,220		
10698030	BANK PREMISES-BUILDING UNDER CONSTRUCTION	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	2,419,944,466.91	-	2,419,944,467	Mode of Procurement will be changed into NP - AFTB, if applicable
10698030	BANK PREMISES-BUILDING UNDER CONSTRUCTION	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	354,640.00	-	354,640	-
10698030	BANK PREMISES-BUILDING UNDER CONSTRUCTION	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	27,195,750.00	-	27,195,750	-
Sub-total									2,447,494,856.91	-	2,447,494,857		

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					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299150	FEES AND COMMISSION EXPENSES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	62,000,000.00	62,000,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50299150	FEES AND COMMISSION EXPENSES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	3,500.00	3,500.00	-	-
50299150	FEES AND COMMISSION EXPENSES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	30,121,888.00	30,121,888.00	-	-
50299150	FEES AND COMMISSION EXPENSES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	31,511,000.00	31,511,000.00	-	-
50299150	FEES AND COMMISSION EXPENSES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,058,000.00	1,058,000.00	-	-
Sub-total									124,694,388.00	124,694,388.00	-		
50301990	FINES, PENALTIES & OTHER CHARGES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	24,216,000.00	24,216,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50301990	FINES, PENALTIES & OTHER CHARGES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	50,000.00	50,000.00	-	-
50301990	FINES, PENALTIES & OTHER CHARGES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	240,500.00	240,500.00	-	-
50301990	FINES, PENALTIES & OTHER CHARGES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	10,548,000.00	10,548,000.00	-	-
50301990	FINES, PENALTIES & OTHER CHARGES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	2,020,000.00	2,020,000.00	-	-
Sub-total									37,074,500.00	37,074,500.00	-		
50299040	FREIGHT	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	16,300,000.00	16,300,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50299040	FREIGHT	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	10,376,586.44	10,376,586.44	-	-
50299040	FREIGHT	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	90,000.00	90,000.00	-	-
50299040	FREIGHT	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	2,100,000.00	2,100,000.00	-	-
50299040	FREIGHT	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	19,133,495.76	19,133,495.76	-	-
Sub-total									48,000,082.20	48,000,082.20	-		
50203090	FUEL AND LUBRICANTS	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	73,060.00	73,060.00	-	-
50203090	FUEL AND LUBRICANTS	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	12,000.00	12,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	FUEL AND LUBRICANTS	LANDBANK	NO	Negotiated Procurement -Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year - Round				Corporate Budget	264,800.00	264,800.00	-	-
50203090	FUEL AND LUBRICANTS	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	37,194.00	37,194.00	-	-
Sub-total									387,054.00	387,054.00	-		
10607010	FURNITURE AND FIXTURES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	483,295,867.44	-	483,295,867	Mode of Procurement will be changed into NP - AFTB, if applicable
10607010	FURNITURE AND FIXTURES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	6,941,270.00	-	6,941,270	-
10607010	FURNITURE AND FIXTURES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	7,208,000.00	-	7,208,000	-
10607010	FURNITURE AND FIXTURES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	3,639,600.00	-	3,639,600	-
10607010	FURNITURE AND FIXTURES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	265,576,252.79	-	265,576,253	-
Sub-total									766,660,990.23	-	766,660,990		
10801010	INTANGIBLE ASSETS	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	64,000.00	-	64,000.00	-
10801020	INTANGIBLE ASSETS	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,999,250,000.00	-	1,999,250,000.00	Mode of Procurement will be changed into NP - AFTB, if applicable
10801020	INTANGIBLE ASSETS	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	56,000.00	-	56,000.00	-
10801020	INTANGIBLE ASSETS	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	464,707,000.00	-	464,707,000.00	-
10801020	INTANGIBLE ASSETS	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	30,000.00	-	30,000.00	-
10801020	INTANGIBLE ASSETS	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	9,014,000.00	-	9,014,000	-
10801030	INTANGIBLE ASSETS	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	8,000.00	-	8,000.00	Mode of Procurement will be changed into NP - AFTB, if applicable
10801990	INTANGIBLE ASSETS	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	76,000,000.00	-	76,000,000.00	Mode of Procurement will be changed into NP - AFTB, if applicable
10801990	INTANGIBLE ASSETS	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	405,313,389.92	-	405,313,389.92	-
10801990	INTANGIBLE ASSETS	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	26,000,000.00	-	26,000,000.00	-

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					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10801990	INTANGIBLE ASSETS	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	10,000.00	-	10,000	-
Sub-total										2,980,452,389.92	-	2,980,452,389.92	
10605030	IT EQUIPMENT	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	2,761,958,022.14	25,000,000.00	2,736,958,022	Mode of Procurement will be changed into NP - AFTB, if applicable
10605030	IT EQUIPMENT	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	5,886,932.00	50,000.00	5,836,932	-
10605030	IT EQUIPMENT	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	264,005,429.88	487,500.00	263,517,930	-
10605030	IT EQUIPMENT	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	9,982,864.00	132,740.00	9,850,124	-
10605030	IT EQUIPMENT	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	84,382,186.69	-	84,382,187	-
10605030	IT EQUIPMENT	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	112,930,577.53	699,000.00	112,231,578	-
Sub-total										3,239,146,012.24	26,369,240.00	3,212,776,772.24	
50212020	JANITORIAL/MESSENGERIAL	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,032,000.00	1,032,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50212020	JANITORIAL/MESSENGERIAL	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	1,236,200.00	1,236,200.00	-	-
50212020	JANITORIAL/MESSENGERIAL	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	3,926,600.08	3,926,600.08	-	-
50212020	JANITORIAL/MESSENGERIAL	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	5,917,674.74	5,917,674.74	-	-
50212020	JANITORIAL/MESSENGERIAL	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	240,000.00	240,000.00	-	-
50212020	JANITORIAL/MESSENGERIAL	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	2,241,214.80	2,241,214.80	-	-
Sub-total										14,593,689.62	14,593,689.62	-	
10609020	LEASEHOLD RIGHTS AND IMPROVEMENTS-BUILDING	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	101,074,000.00	-0	101,074,000	Mode of Procurement will be changed into NP - AFTB, if applicable
10609020	LEASEHOLD RIGHTS AND IMPROVEMENTS-BUILDING	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	788,000.00	-0	788,000	-
10609020	LEASEHOLD RIGHTS AND IMPROVEMENTS-BUILDING	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	1,779,999.96	-0	1,780,000	-
10609020	LEASEHOLD RIGHTS AND IMPROVEMENTS-BUILDING	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	120,480.00	-0	120,480	-
10609020	LEASEHOLD RIGHTS AND IMPROVEMENTS-BUILDING	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	11,622,430.16	-0	11,622,430	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10609020	LEASEHOLD RIGHTS AND IMPROVEMENTS-BUILDING	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	21,552,000.00	-0	21,552,000	-
Sub-total									136,936,910.12	-	136,936,910		
10609010	LEASEHOLD RIGHTS AND IMPROVEMENTS-LAND	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	300,000.00	-	300,000	Mode of Procurement will be changed into NP - AFTB, if applicable
Sub-total									300,000.00	-	300,000		
50299090	LITIGATION/ASSET ACQUIRED EXPENSES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	33,104,004.17	33,104,004.17	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50299090	LITIGATION/ASSET ACQUIRED EXPENSES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	616,999.92	616,999.92	-	-
50299090	LITIGATION/ASSET ACQUIRED EXPENSES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	130,900.00	130,900.00	-	-
50299090	LITIGATION/ASSET ACQUIRED EXPENSES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	7,935,008.00	7,935,008.00	-	-
50299090	LITIGATION/ASSET ACQUIRED EXPENSES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	12,176,004.00	12,176,004.00	-	-
Sub-total									53,962,916.09	53,962,916.09	-		
50211020	MANAGEMENT & OTHER PROFESSIONAL FEES-AUDIT	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	31,000.00	31,000.00	-	-
50211020	MANAGEMENT & OTHER PROFESSIONAL FEES-AUDIT	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	52,464.00	52,464.00	-	-
Sub-total									83,464.00	83,464.00	-		
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES-OTHERS	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	523,096,030.00	523,096,030.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES-OTHERS	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	417,148.00	417,148.00	-	-
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES-OTHERS	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	77,007,000.00	77,007,000.00	-	-

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					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES- OTHERS	LANDBANK	NO	Limited Source Bidding	Year - Round				Corporate Budget	6,000.00	6,000.00	-	-
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES- OTHERS	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	9,760,000.00	9,760,000.00	-	-
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES- OTHERS	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round				Corporate Budget	5,000.00	5,000.00	-	-
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES- OTHERS	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	32,614,000.00	32,614,000.00	-	-
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES- OTHERS	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	3,723,125.00	3,723,125.00	-	-
50211990	MANAGEMENT & OTHER PROFESSIONAL FEES- OTHERS	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	13,118,275.22	13,118,275.22	-	-

Sub-total 659,746,578.22 659,746,578.22 -

10101020	MISCELLANEOUS - PETTY CASH	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	198,871,497.48	198,871,497.48	-	-
10101020	MISCELLANEOUS - PETTY CASH	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	15,200.00	15,200.00	-	-
10101020	MISCELLANEOUS - PETTY CASH	LANDBANK	NO	Negotiated Procurement -Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year - Round				Corporate Budget	502,666,948.18	502,666,948.18	-	-
10101020	MISCELLANEOUS - PETTY CASH	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	8,813,514.03	8,813,514.03	-	-

Sub-total 710,367,159.69 710,367,159.69 -

50299990	MISCELLANEOUS EXPENSES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,899,754,532.00	1,899,754,532.00	-	Mode of Procurement will be changed into NP - AFTB (SVCS-005), if applicable. Inclusive of multi-year contracts.
50299990	MISCELLANEOUS EXPENSES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	107,275,193.66	107,275,193.66	-	-

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					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	MISCELLANEOUS EXPENSES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	3,600,852,492.03	3,600,852,492.03	-	-
50299990	MISCELLANEOUS EXPENSES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	32,765,629.00	32,765,629.00	-	-
50299990	MISCELLANEOUS EXPENSES	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	4,000,000.00	4,000,000.00	-	-
50299990	MISCELLANEOUS EXPENSES	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	2,610,730.00	-	2,610,730	-
50299990	MISCELLANEOUS EXPENSES	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	9,473,900.00	9,473,900.00	-	-
50299990	MISCELLANEOUS EXPENSES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	144,876,079.05	144,876,079.05	-	-
Sub-total									5,801,608,555.74	5,798,997,825.74	2,610,730.00		

10605020	OFFICE EQUIPMENT	LANDBANK	NO	Competitive Bidding	Year - Round	Corporate Budget	1,284,542,146.80	105,000.00	1,284,437,147	Mode of Procurement will be changed into NP - AFTB, if applicable
10605020	OFFICE EQUIPMENT	LANDBANK	NO	Direct Acquisition	Year - Round	Corporate Budget	26,562,744.92	600,000.00	25,962,745	-
10605020	OFFICE EQUIPMENT	LANDBANK	NO	Direct Contracting	Year - Round	Corporate Budget	8,420,000.04	-	8,420,000	-
10605020	OFFICE EQUIPMENT	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round	Corporate Budget	6,006,956.29	-	6,006,956	-
10605020	OFFICE EQUIPMENT	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round	Corporate Budget	2,100,000.00	-	2,100,000	-
10605020	OFFICE EQUIPMENT	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round	Corporate Budget	362,485,216.77	407,000.00	362,078,217	-
Sub-total							1,690,117,064.82	1,112,000.00	1,689,005,064.82	

50212990	OTHER SERVICES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,804,360,779.00	1,804,360,779.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50212990	OTHER SERVICES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	36,862,572.00	36,862,572.00	-	-
50212990	OTHER SERVICES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	31,917,853.77	31,917,853.77	-	-
50212990	OTHER SERVICES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	261,063,565.30	261,063,565.30	-	-
50212990	OTHER SERVICES	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	20,000,000.00	20,000,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990	OTHER SERVICES	LANDBANK	NO	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	150,000,000.00	150,000,000.00	-	-
50212990	OTHER SERVICES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	66,785,123.85	66,785,123.85	-	-
Sub-total									2,370,989,893.92	2,370,989,893.92	-		
50299070	PERIODICALS & MAGAZINES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	34,000,000.00	34,000,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50299070	PERIODICALS & MAGAZINES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	2,697,956.84	2,697,956.84	-	-
50299070	PERIODICALS & MAGAZINES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	207,860,196.32	207,860,196.32	-	-
50299070	PERIODICALS & MAGAZINES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	203,428,069.00	203,428,069.00	-	-
50299070	PERIODICALS & MAGAZINES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	5,662,876.96	4,403,876.96	1,259,000	-
Sub-total									453,649,099.12	452,390,099.12	1,259,000.00		
50205010	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	85,000.00	85,000.00	-	Mode of Procurement will be changed into NP - AFTB (SVCS-005), if applicable. Inclusive of multi-year contracts.
50205010	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	547,400.00	547,400.00	-	-
50205010	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	2,802,380.00	2,742,380.00	60,000	-
50205010	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	3,576,600.00	3,576,600.00	-	-
50205010	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Negotiated Procurement -Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year - Round				Corporate Budget	16,200.00	16,200.00	-	-
50205010	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	7,913,289.56	7,913,289.56	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	150,000.00	150,000.00	-	Mode of Procurement will be changed into NP - AFTB (SVCS-005), if applicable. Inclusive of multi-year contracts.
50205020	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	2,020,205.84	2,020,205.84	-	-
50205020	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	4,563,114.32	4,563,114.32	-	-
50205020	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Limited Source Bidding	Year - Round				Corporate Budget	60,000.00	60,000.00	-	-
50205020	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	58,849,499.96	58,849,499.96	-	-
50205020	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	9,742,426.45	9,742,426.45	-	-
50205030	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	585,043,001.90	585,043,001.90	-	Mode of Procurement will be changed into NP - AFTB (SVCS-005), if applicable. Inclusive of multi-year contracts.
50205030	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	115,000.00	115,000.00	-	-
50205030	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	182,757,000.00	182,757,000.00	-	-
50205030	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	97,999.92	97,999.92	-	-
50205030	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	2,377,200.00	1,177,200.00	1,200,000	-
50205040	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	5,000,000.00	-	5,000,000	Mode of Procurement will be changed into NP - AFTB (SVCS-005), if applicable. Inclusive of multi-year contracts.
50205040	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	2,500.00	2,500.00	-	-
50205040	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	33,882,312.00	10,142,432.00	23,739,880	-

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					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205040	POSTAGE, TELEPHONE, CABLES & TELEGRAM	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	57,932.00	57,932.00	-	-
Sub-total									899,659,061.95	869,659,181.95	29,999,880.00		
50299050	RENT EXPENSE	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	31,569,600.00	31,569,600.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50299050	RENT EXPENSE	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	7,017,706.40	7,017,706.40	-	-
50299050	RENT EXPENSE	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	107,999,606.09	107,999,606.09	-	-
50299050	RENT EXPENSE	LANDBANK	NO	NP-53.5 Agency-to- Agency	Year - Round				Corporate Budget	6,484,756.00	6,284,756.00	200,000	-
50299050	RENT EXPENSE	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round				Corporate Budget	27,016,188.00	27,016,188.00	-	-
50299050	RENT EXPENSE	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	1,214,581,356.32	1,209,481,356.32	5,100,000	-
50299050	RENT EXPENSE	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	50,697,873.55	50,697,873.55	-	-
Sub-total									1,445,367,086.36	1,440,067,086.36	5,300,000.00		
50213020	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	12,880,600.00	12,880,600.00	-	-
50213040	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	714,037,832.08	712,537,832.08	1,500,000	Mode of Procurement will be changed into NP - AFTB, if applicable
50213040	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	1,839,200.00	1,639,200.00	200,000	-
50213040	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	19,661,000.00	9,661,000.00	10,000,000	-
50213040	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	NP-53.5 Agency-to- Agency	Year - Round				Corporate Budget	734,400.00	734,400.00	-	-
50213040	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round				Corporate Budget	260,000.00	260,000.00	-	-
50213040	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	507,317,249.97	506,317,249.97	1,000,000	-
50213090	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	10,345,000.00	10,345,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50213090	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	50,000.00	50,000.00	-	-

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					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213090	REPAIRS AND MAINTENANCE-BANK PREMISES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,550,000.00	1,550,000.00	-	-
Sub-total									1,268,675,282.05	1,255,975,282.05	12,700,000.00		
50213050	REPAIRS AND MAINTENANCE-FIXED ASSET-OFFICE/IT EQUIPMENT	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	53,840,000.00	53,840,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50213050	REPAIRS AND MAINTENANCE-FIXED ASSET-OFFICE/IT EQUIPMENT	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	5,091,699.92	5,091,699.92	-	-
50213050	REPAIRS AND MAINTENANCE-FIXED ASSET-OFFICE/IT EQUIPMENT	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	42,312,627.40	42,312,627.40	-	-
50213050	REPAIRS AND MAINTENANCE-FIXED ASSET-OFFICE/IT EQUIPMENT	LANDBANK	NO	NP-53.5 Agency-to- Agency	Year - Round				Corporate Budget	105,000.00	105,000.00	-	-
50213050	REPAIRS AND MAINTENANCE-FIXED ASSET-OFFICE/IT EQUIPMENT	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	193,571,961.81	193,571,961.81	-	-
Sub-total									294,921,289.13	294,921,289.13	-		
50213070	REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	929,200.00	929,200.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50213070	REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	3,410,580.00	3,410,580.00	-	-
50213070	REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	2,939,095.94	2,939,095.94	-	-
50213070	REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES	LANDBANK	NO	NP-53.5 Agency-to- Agency	Year - Round				Corporate Budget	20,000.00	20,000.00	-	-
50213070	REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round				Corporate Budget	195,000.00	195,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	REPAIRS AND MAINTENANCE-FURNITURE AND FIXTURES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	34,927,045.80	34,887,045.80	40,000	-
50213220	REPAIRS AND MAINTENANCE-FURNITURE AND FIXTURES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	30,000.00	30,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50213220	REPAIRS AND MAINTENANCE-FURNITURE AND FIXTURES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	65,000.00	65,000.00	-	-
50213220	REPAIRS AND MAINTENANCE-FURNITURE AND FIXTURES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	50,000.00	50,000.00	-	-
50213220	REPAIRS AND MAINTENANCE-FURNITURE AND FIXTURES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,407,100.00	1,407,100.00	-	-
Sub-total									43,973,021.74	43,933,021.74	40,000.00		
50213080	REPAIRS AND MAINTENANCE-LRI	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	1,000,000.00	1,000,000.00	-	-
50213080	REPAIRS AND MAINTENANCE-LRI	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	24,000.00	24,000.00	-	-
Sub-total									1,024,000.00	1,024,000.00	-		
50213210	REPAIRS AND MAINTENANCE-SEMIEX-OFFICE/IT EQUIPMENT	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	145,660.00	140,060.00	5,600	-
50213210	REPAIRS AND MAINTENANCE-SEMIEX-OFFICE/IT EQUIPMENT	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	478,000.00	478,000.00	-	-
50213210	REPAIRS AND MAINTENANCE-SEMIEX-OFFICE/IT EQUIPMENT	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	30,000.00	30,000.00	-	-
50213210	REPAIRS AND MAINTENANCE-SEMIEX-OFFICE/IT EQUIPMENT	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round				Corporate Budget	150,000.00	150,000.00	-	-
50213210	REPAIRS AND MAINTENANCE-SEMIEX-OFFICE/IT EQUIPMENT	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	25,339,687.92	25,339,687.92	-	-
Sub-total									26,143,347.92	26,137,747.92	5,600.00		

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					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	100,000.00	100,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50213060	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	96,428,242.15	96,428,242.15	-	-
50213060	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	505,984.00	505,984.00	-	-
50213060	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT	LANDBANK	NO	NP-53.5 Agency-to- Agency	Year - Round				Corporate Budget	94,760.00	94,760.00	-	-
50213060	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round				Corporate Budget	100,000.00	100,000.00	-	-
50213060	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	117,462,176.08	117,442,176.08	20,000	-
Sub-total									214,691,162.23	214,671,162.23	20,000.00		
50299030	REPRESENTATION & ENTERTAINMENT - BDE	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	100,000.00	100,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50299030	REPRESENTATION & ENTERTAINMENT - BDE	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	3,906,764.16	3,906,764.16	-	-
50299030	REPRESENTATION & ENTERTAINMENT - BDE	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	532,000.00	532,000.00	-	-
50299030	REPRESENTATION & ENTERTAINMENT - BDE	LANDBANK	NO	NP-53.5 Agency-to- Agency	Year - Round				Corporate Budget	65,500.00	65,500.00	-	-
50299030	REPRESENTATION & ENTERTAINMENT - BDE	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	20,000.00	20,000.00	-	-
50299030	REPRESENTATION & ENTERTAINMENT - BDE	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	5,240,437.96	5,236,837.96	3,600	-
Sub-total									9,864,702.12	9,861,102.12	3,600.00		

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					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10608010	RIGHT OF USE (ROU)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	720,000.00	720,000.00	-	-	
10608020	RIGHT OF USE (ROU)	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	57,577,000.00	-	57,577,000	Mode of Procurement will be changed into NP - AFTB, if applicable	
10608020	RIGHT OF USE (ROU)	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	19,940,390.08	-	19,940,390		-
10608020	RIGHT OF USE (ROU)	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	8,710,000.00	360,000.00	8,350,000		-
10608020	RIGHT OF USE (ROU)	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	136,675,966.96	-	136,675,967	-	
10608020	RIGHT OF USE (ROU)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	2,704,000.00	204,000.00	2,500,000	-	
10608030	RIGHT OF USE (ROU)	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	3,400,000.00	-	3,400,000	Mode of Procurement will be changed into NP - AFTB, if applicable	
10608030	RIGHT OF USE (ROU)	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	2,160,000.00	90,000.00	2,070,000		-
10608030	RIGHT OF USE (ROU)	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	1,400,000.00	-	1,400,000	-	
10608030	RIGHT OF USE (ROU)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	501,000.00	-	501,000	-	
10608050	RIGHT OF USE (ROU)	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	5,800,000.00	-	5,800,000	-	
Sub-total									239,588,357.04	1,374,000.00	238,214,357.04			
50202010	SEMINARS AND TRAININGS	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	586,400.00	586,400.00	-	-	
50202010	SEMINARS AND TRAININGS	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	2,564,700.00	2,564,700.00	-	-	
50202010	SEMINARS AND TRAININGS	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	1,100,000.00	1,100,000.00	-	-	
50202010	SEMINARS AND TRAININGS	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	799,250.00	799,250.00	-	-	
Sub-total									5,050,350.00	5,050,350.00	-			
10404010	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	80,590,507.50	80,590,507.50	-	Mode of Procurement will be changed into NP - AFTB, if applicable	
10404010	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	535,437.14	535,437.14	-		-
10404010	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	12,247,600.00	12,247,600.00	-	-	
10404010	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	59,676,317.41	59,676,317.41	-	-	
10404010	STATIONERY AND SUPPLIES	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	3,000.00	3,000.00	-	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	20,264,846.16	20,264,846.16	-	-
10404020	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	108,000.00	108,000.00	-	-
10404020	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	24,000.00	24,000.00	-	-
10404020	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	39,600.00	39,600.00	-	-
10404020	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	14,500.00	14,500.00	-	-
10404030	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	750.00	750.00	-	-
10404030	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,610.00	1,610.00	-	-
10405020	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	149,044,805.50	149,044,805.50	-	Mode of Procurement will be changed into NP - AFTB, if applicable
10405020	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	5,579,626.33	5,579,626.33	-	-
10405020	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	5,045,000.00	5,045,000.00	-	-
10405020	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	44,992,881.93	44,992,881.93	-	-
10405030	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	355,000.00	355,000.00	-	-
10405030	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	45,000.00	45,000.00	-	-
10405030	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	135,000.00	135,000.00	-	-
10405030	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	2,164,104.00	2,164,104.00	-	-
10406010	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	12,706,482.00	12,706,482.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
10406010	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	121,324,086.62	121,324,086.62	-	-
10406010	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	5,615,000.00	5,615,000.00	-	-
10406010	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	49,068,946.95	49,068,946.95	-	-
10607010	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	2,000.00	2,000.00	-	-
50102990	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,290,000.00	1,290,000.00	-	-
50203010	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	938,897,494.56	938,897,494.56	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50203010	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	230,992,293.56	230,984,293.56	8,000	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	29,044,464.22	29,044,464.22	-	-
50203010	STATIONERY AND SUPPLIES	LANDBANK	NO	Limited Source Bidding	Year - Round				Corporate Budget	50,000.00	50,000.00	-	-
50203010	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	6,607,544.66	6,607,544.66	-	-
50203010	STATIONERY AND SUPPLIES	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	706,216.82	706,216.82	-	-
50203010	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	123,545,515.79	123,159,915.79	385,600	-
50203020	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	90,000.00	90,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50203020	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	85,700.00	85,700.00	-	-
50203020	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	1,627,000.00	1,627,000.00	-	-
50203020	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	179,084,843.15	179,084,843.15	-	-
50203020	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,352,687.40	1,352,687.40	-	-
50203030	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	698,318.05	698,318.05	-	-
50203050	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	300.00	300.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50203050	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	86,760.00	86,760.00	-	-
50203050	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	472,200.00	472,200.00	-	-
50203070	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,110.00	1,110.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50203070	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	8,762,585.22	8,762,585.22	-	-
50203070	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	294,950.00	294,950.00	-	-
50203210	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	9,327,574.00	9,327,574.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50203210	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	1,036,835.00	1,036,835.00	-	-
50203210	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	200,000.00	200,000.00	-	-
50203210	STATIONERY AND SUPPLIES	LANDBANK	NO	Limited Source Bidding	Year - Round				Corporate Budget	25,000.00	25,000.00	-	-
50203210	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	392,000.00	392,000.00	-	-
50203210	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	64,718,208.98	64,718,208.98	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	339,000.00	339,000.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50203220	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	915,600.00	855,600.00	60,000	-
50203220	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	24,000.00	24,000.00	-	-
50203220	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	3,429,945.10	3,429,945.10	-	-
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	41,000,466.00	41,000,466.00	-	Mode of Procurement will be changed into NP - AFTB, if applicable
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	77,007,164.68	76,987,164.68	20,000	-
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	15,216,515.55	15,216,515.55	-	-
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	Limited Source Bidding	Year - Round				Corporate Budget	1,200.00	1,200.00	-	-
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	303,000.02	303,000.02	-	-
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.2 Emergency Cases	Year - Round				Corporate Budget	118,800.00	118,800.00	-	-
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	5,040.00	5,040.00	-	-
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	421,800.00	421,800.00	-	-
50203990	STATIONERY AND SUPPLIES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	87,146,976.87	86,030,976.87	1,116,000	-
Sub-total									2,394,903,211.17	2,393,313,611.17	1,589,600.00		
50201010	TRAVELLING EXPENSE	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	264,000.00	264,000.00	-	-
50201010	TRAVELLING EXPENSE	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	446,800.00	446,800.00	-	-
Sub-total									710,800.00	710,800.00	-		
10606010	VEHICLES	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	80,070,000.10	-	80,070,000	Mode of Procurement will be changed into NP - AFTB, if applicable
10606010	VEHICLES	LANDBANK	NO	Direct Acquisition	Year - Round				Corporate Budget	296,000.00	-	296,000	-
10606010	VEHICLES	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	301,700,000.00	-	301,700,000	-
10606010	VEHICLES	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,987,500.00	-	1,987,500	-
Sub-total									384,053,500.10	-	384,053,500.10		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

We hereby warrant that the total amount reflected in this Annual Procurement Plan (APP) to procure the listed goods and services, civil works and consulting services, including multi-year contracts will be included in our approved budget for the year 2026.

Prepared by:


Checked by:

Recommended by:

Approved by:


ATTY. HONORIO T. DIAZ, JR.
 Head, BAC Secretariat


ATTY. AUXILLADOR AVITUS D. DOFELIZ
 AVP/Head, Procurement Department


EMMANUEL G. ITO JR.
 FVP/Chairperson, Bids and Awards Committee


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 President and CEO & Head of Procuring Entity