

	TARGET	ACTUAL	ACCOMPLISHMENT	GR vs. Dec.31, 2020	REMARKS
Total Outstanding Loan to Agriculture	P251.50B	P247.85B	98.6%	4.3%	
Number of SFF Assisted	3.0 M	3.237M	107.9%	21.2%	RFFA- 260,192 FSRF - 474,099 (net of SUREAID bene) LSD- 2,321,177 LCDFI – 182,441 (not yet final)

Lending Programs Administered for DA & DAR	Cumulative Releases (In P billion)		Utilization rate based on Cumulative Releases	Utilization Rate based on Cumulative Releases and Pre-Cleared/Committed Funds
	Amount	Transferred Fund to LANDBANK		
ACEF	6.57	5.60	117.2%	137.4% ^{1/}
SIDA ^{2/}	0.50	0.62	80.7%	92.0%
ERCA-RCEF	1.43	1.50	95.5%	100.0%
SURE Aid ^{3/}	2.52	2.53	99.6%	99.6%
SURE Aid COVID 19 ^{4/}	0.93	1.00	93.4%	93.4%

^{1/} ACEF- The excess of committed funds is covered by the principal collections. Outstanding Balance is subject to change upon determination of the principal and interest collections.

^{2/} SIDA- Fully committed if the Management Fees and Program-related Expenses that were charged/for charging to the Program Fund amounting to P33.90M were included.

^{3/} SURE Aid-Provided a one-time loan assistance to rice farmers whose incomes were affected by the drop in the price of palay in 2019. No more additional loan releases in 2021.

^{4/} SURE Aid COVID 19- Provides a one-time credit assistance to finance the emergency and production capital requirements of around 40,0000 small farmers and fishers whose sources of livelihood and income are affected by the COVID-19 pandemic. Loan disbursement is further extended until 30 March 2022 as per ACPC letter dated 23 December 2021 to allow processing of loans to borrowers already endorsed to LCs, and/or still to be endorsed to LCs by DA and BFAR Regional Offices until 31 January 2022. Cumulative releases exclude the unbooked amount of P7.725M for 309 borrowers (based on LCs' submitted repots and database of borrowers) whose IOAs have not been submitted to and/or responded by AgAD as of the cut-off period (to be reflected in the next reporting period).

Program	No. of Beneficiaries
DEPARTMENT OF TRANSPORTATION	
Cash Subsidy to PUV Operators Program	34,569
Service Contracting Program (SCP)- Phase I*	47,189
SCP Phase I**	83,738
SCP Phase II	1,441
Resettlement Action Plan Entitlements Distribution Mechanism	51
Fuel Subsidy Program	136,230
Rice Competitiveness Enhancement Fund – Rice Farmer Financial Assistance (RCEF-RFFA) Program	89,342

* Per instruction of LTFRB CO, payout was discontinued in August 2021 and remaining program funds was returned to LTFRB








** On 15 September 2021, LTFRB transferred funds to the program acct. for the continuation of payout

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PROGRAM	2021 TARGET	Actual Accomplishment
A. LANDBANK's participation to the PhilSys ID Project	Active participation in the PhilSys ID Project (PIP) activities, effective coordination with the Philippine Statistics Authority (PSA) and timely submission of assigned deliverables	<ul style="list-style-type: none"> • As of 31 December 2021, LANDBANK has onboarded 7.21 million previously unbanked Filipinos or 45% of the 16.09 million PhilSys registrants from the 1,583 registration sites in 72 provinces. • About 3.96 million have been issued transactional cards or LANDBANK Prepaid Cards. Out of these 3.96 million accounts, LANDBANK recorded a total of 37,502 transactions amounting to P0.086 billion.
B. Conduct of activities related to the acquisition of UCPB	Completion of activities within the approved timeline	<ul style="list-style-type: none"> • On the acquisition of UCPB, LANDBANK secured UCPB approval of the Plan and Articles of Merger (BOD and Stockholders) • The Monetary Board (MB) has approved the merger of LANDBANK and UCPB in its Resolution No. 61 dated 13 January 2022. In the MB approval, LANDBANK shall submit to BSP written consent from PDIC and favorable endorsement of GCG on the merger.
C. Conduct of activities related to the acquisition of PDSHC	Completion of activities and effective coordination as soon as the Executive Order authorizing the purchase of the PDSHC shares is issued	<p>On the purchase of PDSHC Shares, LANDBANK is awaiting issuance of SEC approval on the Bank's request for exemptive relief:</p> <ol style="list-style-type: none"> a. From ownership and/or voting rights limits (5% for individuals, and 20% for industry or business group); and b. Approval of the proposed acquisition of up to 49% of the shareholdings of PDSHC.

Channel	No. of Transactions (in M)	Volume vs. Dec. 2020	
Electronic Modified Disbursement System	2.20		38%
weAccess	20.91		29%
Mobile Banking App	103.82		44%
iAccess	5.41		76%
Link.biz Portal	3.88		83%
LBCS	0.11		105%
TOTAL	136.33		19%

Percentage service availability for ATMs higher than targets:

- On-site ATMs – 93.83%
- Off-site ATMs – 83.79%

For the Year 2021

Average Service Availability of All Onsite ATMs : 94.09%

Average Service Availability of All Offsite ATMs : 86.59%

Average Availability of All ATMs : 89.55%