

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE. □
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Land Bank of the Philippines - Head Office
 Region: National Capital Region
 Address: 1598 M. H. del Pilar cor. J. Quintos Sts., Malate, Manila

Agency Code/UACS: x-182
 Organization Type: Government-Owned & Controlled Corporation

Contact Person: Mark Anthony C. Pantalla
 Position: Procurement Analyst
 E-mail: mpantalla@mail.landbank.com
 Telephone/Mobile Nos: 8522-0000 local 7746

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	INSECTICIDE, aerosol type	can	100	100	100	300	41,808.00	100	100	100	300	41,808.00	100	100	100	300	41,808.00	100	100	100	300	41,808.00	1,200.00	139.36	167232.00	
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	9000	0	9000	599,040.00	0	9000	0	9000	599,040.00	0	9000	0	9000	599,040.00	0	9000	0	9000	599,040.00	36,000.00	66.56	2396160.00	
4	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00	
5	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00	
6	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00	
7	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																										
8	INK, for stamp pad	bottle	0	625	0	625	19,692.12	0	625	0	625	19,692.12	0	625	0	625	19,692.12	0	0	625	625	19,692.12	2,499.00	31.52	78768.48	
FILMS																										
9	ACETATE	roll	235	0	0	235	199,308.35	235	0	0	235	199,308.35	235	0	0	235	199,308.35	235	0	0	235	199,308.35	940.33	847.82	797233.41	
10	CARBON FILM, A4	box	0	309	0	309	68,215.33	0	309	0	309	68,215.33	0	309	0	309	68,215.33	0	309	0	309	68,215.33	1,234.67	221.00	272861.33	
11	CARBON FILM, legal	box	0	0	200	200	41,704.00	0	0	200	200	41,704.00	0	0	200	200	41,704.00	0	0	200	200	41,704.00	800.00	208.52	166816.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PAPER MATERIALS AND PRODUCTS																											
12	CARTOLINA, assorted colors	pack	0	23	0	23	1,953.47	0	23	0	23	1,953.47	0	23	0	23	1,953.47	0	23	0	23	1,953.47	93.33	83.72	7813.87		
13	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	50	50	50	150	132,382.50	50	50	50	150	132,382.50	50	50	50	150	132,382.50	50	50	50	150	132,382.50	600.00	882.55	529530.00		
14	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	50	50	50	150	154,440.00	50	50	50	150	154,440.00	50	50	50	150	154,440.00	50	50	50	150	154,440.00	600.00	1029.60	617760.00		
15	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	50	50	50	150	229,320.00	50	50	50	150	229,320.00	50	50	50	150	229,320.00	50	50	50	150	229,320.00	600.00	1528.80	917280.00		
16	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	50	50	50	150	135,954.00	50	50	50	150	135,954.00	50	50	50	150	135,954.00	50	50	50	150	135,954.00	600.00	906.36	543816.00		
17	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	50	50	50	150	132,600.00	50	50	50	150	132,600.00	50	50	50	150	132,600.00	50	50	50	150	132,600.00	600.00	884.00	530400.00		
18	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	50	50	50	150	226,200.00	50	50	50	150	226,200.00	50	50	50	150	226,200.00	50	50	50	150	226,200.00	600.00	1508.00	904800.00		
19	LOOSELEAF COVER, legal	bundle	0	0	100	100	79,496.00	0	0	100	100	79,496.00	0	0	100	100	79,496.00	0	0	100	100	79,496.00	400.00	794.96	317984.00		
20	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	20	20	20	60	2,223.60	20	20	20	60	2,223.60	20	20	20	60	2,223.60	20	20	20	60	2,223.60	240.00	37.06	8894.40		
21	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	240.00	59.28	14227.20		
22	NOTE PAD, stick on, 3" x 3"	pad	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	240.00	54.08	12979.20		
23	NOTEBOOK, stenographer	piece	20	20	20	60	722.40	20	20	20	60	722.40	20	20	20	60	722.40	20	20	20	60	722.40	240.00	12.04	2889.60		
24	PAPER, MULTICOPY, A4, 80 gsm	reams	50	50	50	150	20,499.00	50	50	50	150	20,499.00	50	50	50	150	20,499.00	50	50	50	150	20,499.00	600.00	136.66	81996.00		
25	PAPER, MULTICOPY, Legal, 80gsm	reams	50	50	50	150	19,156.50	50	50	50	150	19,156.50	50	50	50	150	19,156.50	50	50	50	150	19,156.50	600.00	127.71	76626.00		
26	PAPER, Multi-Purpose, A4, 70 gsm	reams	50	50	50	150	14,739.00	50	50	50	150	14,739.00	50	50	50	150	14,739.00	50	50	50	150	14,739.00	600.00	98.26	58956.00		
27	PAPER, multi-purpose, legal, 70gsm	reams	50	50	50	150	17,769.00	50	50	50	150	17,769.00	50	50	50	150	17,769.00	50	50	50	150	17,769.00	600.00	118.46	71076.00		
28	PAD PAPER, ruled	pad	50	50	50	150	4,368.00	50	50	50	150	4,368.00	50	50	50	150	4,368.00	50	50	50	150	4,368.00	600.00	29.12	17472.00		
29	PAPER, parchment	box	0	50	50	100	9,805.00	0	50	50	100	9,805.00	0	50	50	100	9,805.00	50	50	50	150	14,707.50	450.00	98.05	44122.50		
30	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	50	50	50	150	8,346.00	50	50	50	150	8,346.00	50	50	50	150	8,346.00	50	50	50	150	8,346.00	600.00	55.64	33384.00		
31	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	600.00	70.72	42432.00		
32	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	50	50	50	150	15,288.00	50	50	50	150	15,288.00	50	50	50	150	15,288.00	50	50	50	150	15,288.00	600.00	101.92	61152.00		
33	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00		
34	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00		
35	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00		
BATTERIES AND CELLS AND ACCESSORIES																											
36	BATTERY, dry Cell, size AA	pack	0	50	0	50	1,815.00	0	50	0	50	1,815.00	0	375	0	375	13,612.50	0	50	0	50	1,815.00	525.00	36.30	19057.50		
37	BATTERY, dry Cell, size AAA	pack	0	50	0	50	986.50	0	50	0	50	986.50	0	375	0	375	7,398.75	0	50	0	50	986.50	525.00	19.73	10358.25		
38	BATTERY, dry Cell, size D	pack	0	50	0	50	4,810.00	0	50	0	50	4,810.00	0	375	0	375	36,075.00	0	50	0	50	4,810.00	525.00	96.20	50505.00		
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	GLUE, all purpose	jar	0	10	0	10	715.00	0	10	0	10	715.00	0	10	0	10	715.00	0	10	0	10	715.00	40.00	71.50	2860.00		
40	STAPLE WIRE, heavy duty, binder type, 23/13	box	100	100	100	300	5,928.00	100	100	100	300	5,928.00	100	100	100	300	5,928.00	100	100	100	300	5,928.00	1,200.00	19.76	23712.00		
41	STAPLE WIRE, standard	box	100	100	100	300	6,723.00	100	100	100	300	6,723.00	100	100	100	300	6,723.00	100	100	100	300	6,723.00	1,200.00	22.41	26892.00		
42	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00		
43	TAPE, masking, 24mm	roll	100	100	100	300	16,380.00	100	100	100	300	16,380.00	100	100	100	300	16,380.00	100	100	100	300	16,380.00	1,200.00	54.60	65520.00		
44	TAPE, MASKING, 48mm	roll	100	100	100	300	31,980.00	100	100	100	300	31,980.00	100	100	100	300	31,980.00	100	100	100	300	31,980.00	1,200.00	106.60	127920.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
45	TAPE, packaging, 48mm	roll	100	100	100	300	6,708.00	100	100	100	300	6,708.00	100	100	100	300	6,708.00	100	100	100	300	6,708.00	1,200.00	22.36	26832.00		
46	TAPE, transparent, 24mm	roll	100	100	100	300	3,027.00	100	100	100	300	3,027.00	100	100	100	300	3,027.00	100	100	100	300	3,027.00	1,200.00	10.09	12108.00		
47	TAPE, transparent, 48mm	roll	100	100	100	300	5,991.00	100	100	100	300	5,991.00	100	100	100	300	5,991.00	100	100	100	300	5,991.00	1,200.00	19.97	23964.00		
48	TWINE, plastic	roll	0	100	0	100	5,824.00	0	100	0	100	5,824.00	0	100	0	100	5,824.00	0	100	0	100	5,824.00	400.00	58.24	23296.00		
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	ELECTRIC FAN, industrial, ground type	unit	0	20	0	20	22,193.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1109.68	22193.60		
50	ELECTRIC FAN, ceiling mount, orbit type	unit	0	20	0	20	27,393.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1369.68	27393.60		
51	ELECTRIC FAN, stand type	unit	0	20	0	20	17,137.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	856.86	17137.20		
52	ELECTRIC FAN, wall mount, plastic blade	unit	0	20	0	20	13,499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	674.96	13499.20		
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	200	200	200	600	123,492.00	200	200	200	600	123,492.00	200	200	200	600	123,492.00	200	200	200	600	123,492.00	2,400.00	205.82	493968.00		
55	LIGHT BULB, Light Emitting Diode (LED)	piece	200	200	200	600	49,296.00	200	200	200	600	49,296.00	200	200	200	600	49,296.00	200	200	200	600	49,296.00	2,400.00	82.16	197184.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	RULER, plastic, 450mm	piece	200	200	200	600	10,608.00	200	200	200	600	10,608.00	200	200	200	600	10,608.00	200	200	200	600	10,608.00	2,400.00	17.68	42432.00		
CLEANING EQUIPMENT AND SUPPLIES																											
57	AIR FRESHENER, aerosol type	can	250	250	250	750	67,665.00	250	250	250	750	67,665.00	250	250	250	750	67,665.00	250	250	250	750	67,665.00	3,000.00	90.22	270660.00		
58	BROOM, soft, tambo	piece	0	0	250	250	34,060.00	0	0	0	0	0.00	0	0	250	250	34,060.00	0	0	0	0	0.00	500.00	136.24	68120.00		
59	BROOM, stick, ting-ting	piece	0	0	100	100	1,820.00	0	0	100	100	1,820.00	0	0	100	100	1,820.00	0	0	100	100	1,820.00	400.00	18.20	7280.00		
60	CLEANER, toilet and urinal	bottle	100	100	100	300	12,480.00	100	100	100	300	12,480.00	100	100	100	300	12,480.00	100	100	100	300	12,480.00	1,200.00	41.60	49920.00		
61	CLEANSER, scouring powder	can	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	1,200.00	23.92	28704.00		
62	DETERGENT BAR, 140g	piece	100	100	100	300	2,490.00	100	100	100	300	2,490.00	100	100	100	300	2,490.00	100	100	100	300	2,490.00	1,200.00	8.30	9960.00		
63	DETERGENT POWDER, all-purpose, 1kg	pack	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	600.00	54.08	32448.00		
64	DISINFECTANT SPRAY, aerosol type	can	25	25	25	75	9,672.00	25	25	25	75	9,672.00	25	25	25	75	9,672.00	25	25	25	75	9,672.00	300.00	128.96	38688.00		
65	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	300	0	0	300	7,449.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	24.83	7449.00		
66	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00		
67	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00		
68	FLOOR WAX, paste type, red	can	0	50	0	50	15,488.00	0	50	0	50	15,488.00	0	50	0	50	15,488.00	0	50	0	50	15,488.00	200.00	309.76	61952.00		
69	FURNITURE CLEANER, aerosol type	can	25	25	25	75	9,009.00	25	25	25	75	9,009.00	25	25	25	75	9,009.00	25	25	25	75	9,009.00	300.00	120.12	36036.00		
70	MOP BUCKET, heavy duty, hard plastic	unit	20	20	20	60	137,280.00	20	20	20	60	137,280.00	20	20	20	60	137,280.00	20	20	20	60	137,280.00	240.00	2288.00	549120.00		
71	MOPHANDLE, heavy duty, screw type	piece	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	120.00	124.80	14976.00		
72	MOPHEAD, made of rayon	piece	20	20	20	60	7,425.60	20	20	20	60	7,425.60	20	20	20	60	7,425.60	20	20	20	60	7,425.60	240.00	123.76	29702.40		
73	RAGS, all cotton	bundle	300	300	300	900	48,438.00	300	300	300	900	48,438.00	300	300	300	900	48,438.00	300	300	300	900	48,438.00	3,600.00	53.82	193752.00		
74	SCOURING PAD	pack	200	200	200	600	67,392.00	200	200	200	600	67,392.00	200	200	200	600	67,392.00	200	200	200	600	67,392.00	2,400.00	112.32	269568.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
75	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	50	50	50	150	20,202.00	50	50	50	150	20,202.00	50	50	50	150	20,202.00	50	50	50	150	20,202.00	600.00	134.68	80808.00		
76	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	300	300	8,388.00	0	0	0	0	0.00	0	0	300	300	8,388.00	600.00	27.96	16776.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00		
78	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00		
79	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00		
80	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00		
81	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00		
82	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	100	0	100	11,130.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	111.30	11130.00		
83	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00		
84	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00		
85	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00		
86	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00		
87	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	CHALK, white enamel	box	1	1	1	3	96.33	1	1	1	3	96.33	1	1	1	3	96.33	1	1	1	3	96.33	13.00	29.64	385.32		
89	CLIP, backfold, 19mm	box	150	150	150	450	3,942.00	150	150	150	450	3,942.00	150	150	150	450	3,942.00	150	150	150	450	3,942.00	1,800.00	8.76	15768.00		
90	CLIP, backfold, 25mm	box	150	150	150	450	6,849.00	150	150	150	450	6,849.00	150	150	150	450	6,849.00	150	150	150	450	6,849.00	1,800.00	15.22	27396.00		
91	CLIP, backfold, 32mm	box	150	150	150	450	10,062.00	150	150	150	450	10,062.00	150	150	150	450	10,062.00	150	150	150	450	10,062.00	1,800.00	22.36	40248.00		
92	CLIP, backfold, 50mm	box	100	100	100	300	16,380.00	100	100	100	300	16,380.00	100	100	100	300	16,380.00	100	100	100	300	16,380.00	1,200.00	54.60	65520.00		
93	CORRECTION TAPE, 8m	piece	100	100	100	300	3,504.00	100	100	100	300	3,504.00	100	100	100	300	3,504.00	100	100	100	300	3,504.00	1,200.00	11.68	14016.00		
94	DATA FILE BOX	piece	100	100	100	300	23,160.00	100	100	100	300	23,160.00	100	100	100	300	23,160.00	100	100	100	300	23,160.00	1,200.00	77.20	92640.00		
95	DATA FOLDER	piece	100	100	100	300	20,592.00	100	100	100	300	20,592.00	100	100	100	300	20,592.00	100	100	100	300	20,592.00	1,200.00	68.64	82368.00		
96	ENVELOPE, documentary, A4	box	100	100	100	300	201,927.00	100	100	100	300	201,927.00	100	100	100	300	201,927.00	100	100	100	300	201,927.00	1,200.00	673.09	807708.00		
97	ENVELOPE, DOCUMENTARY, for legal size document	box	100	100	100	300	278,148.00	100	100	100	300	278,148.00	100	100	100	300	278,148.00	100	100	100	300	278,148.00	1,200.00	927.16	1112592.00		
98	ENVELOPE, expanding, kraft, legal	box	100	100	100	300	221,520.00	100	100	100	300	221,520.00	100	100	100	300	221,520.00	100	100	100	300	221,520.00	1,200.00	738.40	886080.00		
99	ENVELOPE, expanding, plastic	piece	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	1,200.00	30.49	36588.00		
100	ENVELOPE, mailing	box	100	100	100	300	113,460.00	100	100	100	300	113,460.00	100	100	100	300	113,460.00	100	100	100	300	113,460.00	1,200.00	378.20	453840.00		
101	ENVELOPE, mailing, with window	box	100	100	100	300	130,104.00	100	100	100	300	130,104.00	100	100	100	300	130,104.00	100	100	100	300	130,104.00	1,200.00	433.68	520416.00		
102	ERASER, FELT, for blackboard/whiteboard	piece	20	20	20	60	618.00	20	20	20	60	618.00	20	20	20	60	618.00	20	20	20	60	618.00	240.00	10.30	2472.00		
103	FASTENER, metal, non-sharp edges	box	500	500	500	1500	125,115.00	500	500	500	1500	125,115.00	500	500	500	1500	125,115.00	500	500	500	1500	125,115.00	6,000.00	83.41	500460.00		
104	FILE ORGANIZER, expanding, plastic, legal	piece	500	500	500	1500	129,060.00	500	500	500	1500	129,060.00	500	500	500	1500	129,060.00	500	500	500	1500	129,060.00	6,000.00	86.04	516240.00		
105	FILE TAB DIVIDER, bristol board, for A4	set	100	100	100	300	3,339.00	100	100	100	300	3,339.00	100	100	100	300	3,339.00	100	100	100	300	3,339.00	1,200.00	11.13	13356.00		
106	FILE TAB DIVIDER, legal	set	125	125	125	375	5,336.25	125	125	125	375	5,336.25	125	125	125	375	5,336.25	125	125	125	375	5,336.25	1,500.00	14.23	21345.00		
107	FOLDER, fancy, with slide, A4	bundle	145	145	145	435	117,624.00	145	145	145	435	117,624.00	145	145	145	435	117,624.00	145	145	145	435	117,624.00	1,740.00	270.40	470496.00		
108	FOLDER, fancy, with slide, legal	bundle	300	300	300	900	280,692.00	300	300	300	900	280,692.00	300	300	300	900	280,692.00	300	300	300	900	280,692.00	3,600.00	311.88	1122768.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
109	FOLDER, L-type, A4	pack	250	250	250	750	128,572.50	250	250	250	750	128,572.50	250	250	250	750	128,572.50	250	250	250	750	128,572.50	3,000.00	171.43	514290.00
110	FOLDER, L-type, legal	pack	75	75	75	225	54,729.00	75	75	75	225	54,729.00	75	75	75	225	54,729.00	75	75	75	225	54,729.00	900.00	243.24	218916.00
111	FOLDER, pressboard	box	300	300	300	900	857,376.00	300	300	300	900	857,376.00	300	300	300	900	857,376.00	300	300	300	900	857,376.00	3,600.00	952.64	3429504.00
112	FOLDER, with tab, A4	pack	500	500	500	1500	418,500.00	500	500	500	1500	418,500.00	500	500	500	1500	418,500.00	500	500	500	1500	418,500.00	6,000.00	279.00	1674000.00
113	FOLDER, with tab, legal	pack	200	200	200	600	192,816.00	200	200	200	600	192,816.00	200	200	200	600	192,816.00	200	200	200	600	192,816.00	2,400.00	321.36	771264.00
114	INDEX TAB, self-adhesive, transparent	box	250	250	250	750	42,510.00	250	250	250	750	42,510.00	250	250	250	750	42,510.00	250	250	250	750	42,510.00	3,000.00	56.68	170040.00
115	MAGAZINE FILE BOX, large	piece	0	0	65	65	2,686.67	0	0	0	0	0.00	0	65	0	65	2,686.67	0	0	0	0	0.00	129.17	41.60	5373.33
116	MARKER, fluorescent	set	200	200	200	600	21,996.00	200	200	200	600	21,996.00	200	200	200	600	21,996.00	200	200	200	600	21,996.00	2,400.00	36.66	87984.00
117	MARKER, whiteboard, black	piece	150	150	150	450	6,021.00	150	150	150	450	6,021.00	150	150	150	450	6,021.00	150	150	150	450	6,021.00	1,800.00	13.38	24084.00
118	MARKER, whiteboard, blue	piece	50	50	50	150	2,007.00	50	50	50	150	2,007.00	50	50	50	150	2,007.00	50	50	50	150	2,007.00	600.00	13.38	8028.00
119	MARKER, whiteboard, red	piece	50	50	50	150	2,007.00	50	50	50	150	2,007.00	50	50	50	150	2,007.00	50	50	50	150	2,007.00	600.00	13.38	8028.00
120	MARKER, permanent, black, bullet type	piece	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	6,000.00	8.98	53880.00
121	MARKER, permanent, blue, bullet type	piece	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	6,000.00	8.98	53880.00
122	MARKER, permanent, red, bullet type	piece	250	250	250	750	6,735.00	250	250	250	750	6,735.00	250	250	250	750	6,735.00	250	250	250	750	6,735.00	3,000.00	8.98	26940.00
123	PAPER CLIP, vinyl/plastic coated, 33mm	box	300	300	300	900	6,984.00	300	300	300	900	6,984.00	300	300	300	900	6,984.00	300	300	300	900	6,984.00	3,600.00	7.76	27936.00
124	PAPER CLIP, vinyl/plastic coated, 50mm	box	150	150	150	450	6,201.00	150	150	150	450	6,201.00	150	150	150	450	6,201.00	150	150	150	450	6,201.00	1,800.00	13.78	24804.00
125	PENCIL, lead, with eraser	box	150	150	150	450	9,355.50	150	150	150	450	9,355.50	150	150	150	450	9,355.50	150	150	150	450	9,355.50	1,800.00	20.79	37422.00
126	RING BINDER, plastic, 32mm	bundle	100	100	100	300	71,937.00	100	100	100	300	71,937.00	100	100	100	300	71,937.00	100	100	100	300	71,937.00	1,200.00	239.79	287748.00
127	RUBBER BAND, No. 18	box	250	250	250	750	75,037.50	250	250	250	750	75,037.50	250	250	250	750	75,037.50	250	250	250	750	75,037.50	3,000.00	100.05	300150.00
128	STAMP PAD, felt	piece	50	50	50	150	5,242.50	50	50	50	150	5,242.50	50	50	50	150	5,242.50	50	50	50	150	5,242.50	600.00	34.95	20970.00
129	BLADE, for general purpose cutter / utility knife	piece	30	30	30	90	1,333.80	30	30	30	90	1,333.80	30	30	30	90	1,333.80	30	30	30	90	1,333.80	360.00	14.82	5335.20
130	CUTTER/UTILITY KNIFE, for general purpose	piece	50	50	50	150	5,014.50	50	50	50	150	5,014.50	50	50	50	150	5,014.50	50	50	50	150	5,014.50	600.00	33.43	20058.00
131	DATING AND STAMPING MACHINE	piece	80	0	0	80	36,316.80	80	0	0	80	36,316.80	80	0	0	80	36,316.80	80	0	0	80	36,316.80	320.00	453.96	145267.20
132	PENCIL SHARPENER, manual, single cutter head	piece	100	0	0	100	20,267.00	100	0	0	100	20,267.00	100	0	0	100	20,267.00	100	0	0	100	20,267.00	400.00	202.67	81068.00
133	PUNCHER, paper, heavy duty	piece	250	0	250	500	75,400.00	250	0	250	500	75,400.00	250	0	250	500	75,400.00	250	0	250	500	75,400.00	2,000.00	150.80	301600.00
134	SCISSORS, symmetrical	pair	0	450	0	450	18,252.00	0	450	0	450	18,252.00	0	450	0	450	18,252.00	0	450	0	450	18,252.00	1,800.00	40.56	73008.00
135	STAPLER, standard type	piece	0	0	700	700	98,280.00	0	0	700	700	98,280.00	0	0	700	700	98,280.00	0	0	700	700	98,280.00	2,800.00	140.40	393120.00
136	STAPLER, heavy duty, binder type	unit	0	300	0	300	274,266.00	0	300	0	300	274,266.00	0	300	0	300	274,266.00	0	300	0	300	274,266.00	1,200.00	914.22	1097064.00
137	STAPLE REMOVER, plier type	piece	700	0	0	700	17,430.00	700	0	0	700	17,430.00	700	0	0	700	17,430.00	700	0	0	700	17,430.00	2,800.00	24.90	69720.00
138	TAPE DISPENSER, table top	piece	700	0	0	700	44,940.00	700	0	0	700	44,940.00	700	0	0	700	44,940.00	700	0	0	700	44,940.00	2,800.00	64.20	179760.00
139	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	CALCULATOR, compact	unit	0	150	0	150	52,027.50	0	150	0	150	52,027.50	0	150	0	150	52,027.50	0	150	0	150	52,027.50	600.00	346.85	208110.00
141	FACSIMILE MACHINE	unit	0	0	0	0	0.00	25	0	0	25	141,050.00	0	0	0	0	0.00	25	0	0	25	141,050.00	50.00	5642.00	282100.00
142	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	10	10	92,976.00	0	0	10	10	92,976.00	0	0	10	10	92,976.00	0	0	10	10	92,976.00	40.00	9297.60	371904.00
143	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
144	DRUM CART, BROTHER DR-3455, Black	Cart	13	13	13	38	262,256.80	13	13	13	38	262,256.80	13	13	13	38	262,256.80	13	13	13	38	262,256.80	151.00	6947.20	1049027.20
145	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	INK CART, CANON CL-741,Colored	cart	1	1	1	3	3,214.38	1	1	1	3	3,214.38	1	1	1	3	3,214.38	1	1	1	3	3,214.38	13.00	989.04	12857.52
154	INK CART, CANON CL-811, Colored	cart	12	12	12	36	37,065.60	12	12	12	36	37,065.60	12	12	12	36	37,065.60	12	12	12	36	37,065.60	144.00	1029.60	148262.40
155	INK CART, CANON PG-740, Black	cart	1	1	1	4	3,016.00	1	1	1	4	3,016.00	1	1	1	4	3,016.00	1	1	1	4	3,016.00	16.00	754.00	12064.00
156	INK CART, CANON PG-810, Black	cart	14	14	14	41	32,175.00	14	14	14	41	32,175.00	14	14	14	41	32,175.00	14	14	14	41	32,175.00	165.00	780.00	128700.00
157	INK CART, EPSON C13T664100 (T6641), Black	cart	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	25	75	18,720.00	300.00	249.60	74880.00
158	INK CART, EPSON C13T664200 (T6642), Cyan	cart	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	25	75	18,720.00	300.00	249.60	74880.00
159	INK CART, EPSON C13T664300 (T6643), Magenta	cart	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	25	75	18,720.00	300.00	249.60	74880.00
160	INK CART, EPSON C13T664400 (T6644), Yellow	cart	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	25	75	18,720.00	300.00	249.60	74880.00
161	Ink Cartridge, HP C2P04AA (HP62) Black	cart	25	25	25	75	58,032.00	25	25	25	75	58,032.00	25	25	25	75	58,032.00	25	25	25	75	58,032.00	300.00	773.76	232128.00
162	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	3	3	3	9	8,555.04	3	3	3	9	8,555.04	3	3	3	9	8,555.04	3	3	3	9	8,555.04	36.00	950.56	34220.16
163	INK CART, HP C9351AA, (HP21), Black	cart	2	2	2	6	4,773.60	2	2	2	6	4,773.60	2	2	2	6	4,773.60	2	2	2	6	4,773.60	24.00	795.60	19094.40
164	INK CART, HP C9352AA, (HP22), Tri-color	cart	1	1	1	3	2,761.20	1	1	1	3	2,761.20	1	1	1	3	2,761.20	1	1	1	3	2,761.20	12.00	920.40	11044.80
165	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12.00	1996.80	23961.60
167	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	4	4	4	12	23,961.60	4	4	4	12	23,961.60	4	4	4	12	23,961.60	4	4	4	12	23,961.60	48.00	1996.80	95846.40
168	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	5	5	5	15	29,952.00	5	5	5	15	29,952.00	5	5	5	15	29,952.00	5	5	5	15	29,952.00	60.00	1996.80	119808.00
169	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	4	4	4	12	23,961.60	4	4	4	12	23,961.60	4	4	4	12	23,961.60	4	4	4	12	23,961.60	48.00	1996.80	95846.40
170	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	3	3	3	9	27,144.00	3	3	3	9	27,144.00	3	3	3	9	27,144.00	3	3	3	9	27,144.00	36.00	3016.00	108576.00
171	INK CART, HP CC640WA, (HP60), Black	cart	6	6	6	18	13,852.80	6	6	6	18	13,852.80	6	6	6	18	13,852.80	6	6	6	18	13,852.80	72.00	769.60	55411.20
172	INK CART, HP CC643WA, (HP60), Tri-color	cart	7	7	7	21	19,219.20	7	7	7	21	19,219.20	7	7	7	21	19,219.20	7	7	7	21	19,219.20	84.00	915.20	76876.80
173	INK CART, HP CD887AA, (HP703), Black	cart	3	3	3	9	3,294.72	3	3	3	9	3,294.72	3	3	3	9	3,294.72	3	3	3	9	3,294.72	36.00	366.08	13178.88
174	INK CART, HP CD888AA, (HP703), Tri-color	cart	5	5	5	15	5,491.20	5	5	5	15	5,491.20	5	5	5	15	5,491.20	5	5	5	15	5,491.20	60.00	366.08	21964.80
175	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	24	24	24	72	46,200.96	24	24	24	72	46,200.96	24	24	24	72	46,200.96	24	24	24	72	46,200.96	288.00	641.68	184803.84
176	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	23	23	23	69	44,275.92	23	23	23	69	44,275.92	23	23	23	69	44,275.92	23	23	23	69	44,275.92	276.00	641.68	177103.68
177	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	7	7	7	21	13,475.28	7	7	7	21	13,475.28	7	7	7	21	13,475.28	7	7	7	21	13,475.28	84.00	641.68	53901.12
178	INK CART, HP CD975AA, (HP 920XL), Black	cart	7	7	7	21	28,282.80	7	7	7	21	28,282.80	7	7	7	21	28,282.80	7	7	7	21	28,282.80	84.00	1346.80	113131.20
179	INK CART, HP CH561WA, (HP61), Black	cart	3	3	3	9	6,804.72	3	3	3	9	6,804.72	3	3	3	9	6,804.72	3	3	3	9	6,804.72	36.00	756.08	27218.88

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
180	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	INK CART, HP CN048AA, (HP951XL). Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	INK CART, HP CN692AA, (HP704), Black	cart	12	0	0	12	4,392.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	366.08	4392.96
190	INK CART, HP CN693AA, (HP704), Tri-color	cart	9	9	9	27	9,884.16	9	9	9	27	9,884.16	9	9	9	27	9,884.16	9	9	9	27	9,884.16	108.00	366.08	39536.64
191	INK CART, HP CZ107AA, (HP678), Black	cart	10	10	10	30	10,982.40	10	10	10	30	10,982.40	10	10	10	30	10,982.40	10	10	10	30	10,982.40	120.00	366.08	43929.60
192	INK CART, HP CZ108AA, (HP678), Tricolor	cart	10	10	10	30	10,982.40	10	10	10	30	10,982.40	10	10	10	30	10,982.40	10	10	10	30	10,982.40	120.00	366.08	43929.60
193	INK CART, HP CZ121A (HP685A), Black	cart	3	3	3	9	2,808.00	3	3	3	9	2,808.00	3	3	3	9	2,808.00	3	3	3	9	2,808.00	36.00	312.00	11232.00
194	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	6	6	6	18	7,300.80	6	6	6	18	7,300.80	6	6	6	18	7,300.80	6	6	6	18	7,300.80	72.00	405.60	29203.20
198	Ink Cartridge, HP F6V27AA (HP680) Black	cart	22	22	22	66	26,769.60	22	22	22	66	26,769.60	22	22	22	66	26,769.60	22	22	22	66	26,769.60	264.00	405.60	107078.40
199	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	3	3	3	9	8,961.75	3	3	3	9	8,961.75	3	3	3	9	8,961.75	3	3	3	9	8,961.75	36.00	995.75	35847.00
200	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	20	20	20	60	4,645.80	20	20	20	60	4,645.80	20	20	20	60	4,645.80	20	20	20	60	4,645.80	240.00	77.43	18583.20
212	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	20	20	20	60	44,179.20	20	20	20	60	44,179.20	20	20	20	60	44,179.20	20	20	20	60	44,179.20	240.00	736.32	176716.80
213	RIBBON CART, EPSON C13S015632, Black	cart	20	20	20	60	4,676.40	20	20	20	60	4,676.40	20	20	20	60	4,676.40	20	20	20	60	4,676.40	240.00	77.94	18705.60
214	TONER CART, BROTHER TN-2025, Black	cart	20	20	20	60	161,116.80	20	20	20	60	161,116.80	20	20	20	60	161,116.80	20	20	20	60	161,116.80	240.00	2685.28	644467.20
215	TONER CART, BROTHER TN-2130, Black	cart	20	20	20	60	113,568.00	20	20	20	60	113,568.00	20	20	20	60	113,568.00	20	20	20	60	113,568.00	240.00	1892.80	454272.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
216	TONER CART, BROTHER TN-2150, Black	cart	13	13	13	39	104,725.92	13	13	13	39	104,725.92	13	13	13	39	104,725.92	13	13	13	39	104,725.92	156.00	2685.28	418903.68
217	TONER CART, BROTHER TN-3320, Black	cart	12	12	12	36	128,419.20	12	12	12	36	128,419.20	12	12	12	36	128,419.20	12	12	12	36	128,419.20	144.00	3567.20	513676.80
218	TONER CART, BROTHER TN-3350, Black	cart	6	6	6	18	90,043.20	6	6	6	18	90,043.20	6	6	6	18	90,043.20	6	6	6	18	90,043.20	72.00	5002.40	360172.80
219	TONER CART, HP CB435A, Black	cart	10	10	10	30	101,400.00	10	10	10	30	101,400.00	10	10	10	30	101,400.00	10	10	10	30	101,400.00	120.00	3380.00	405600.00
220	TONER CART, HP CB540A, Black	cart	6	6	6	18	60,072.48	6	6	6	18	60,072.48	6	6	6	18	60,072.48	6	6	6	18	60,072.48	72.00	3337.36	240289.92
221	TONER CART, HP CE255A, Black	cart	3	3	3	9	65,988.00	3	3	3	9	65,988.00	3	3	3	9	65,988.00	3	3	3	9	65,988.00	36.00	7332.00	263952.00
222	TONER CART, HP CE278A, Black	cart	5	5	5	15	59,280.00	5	5	5	15	59,280.00	5	5	5	15	59,280.00	5	5	5	15	59,280.00	60.00	3952.00	237120.00
223	TONER CART, HP CE285A (HP85A), Black	cart	15	15	15	45	154,440.00	15	15	15	45	154,440.00	15	15	15	45	154,440.00	15	15	15	45	154,440.00	180.00	3432.00	617760.00
224	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	TONER CART, HP CE311A, Cyan	cart	3	3	3	9	22,885.20	3	3	3	9	22,885.20	3	3	3	9	22,885.20	3	3	3	9	22,885.20	36.00	2542.80	91540.80
226	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	TONER CART, HP CE390A, Black	cart	1	1	1	3	25,428.00	1	1	1	3	25,428.00	1	1	1	3	25,428.00	1	1	1	3	25,428.00	12.00	8476.00	101712.00
233	TONER CART, HP CE400A, Black	cart	2	2	2	6	41,402.40	2	2	2	6	41,402.40	2	2	2	6	41,402.40	2	2	2	6	41,402.40	24.00	6900.40	165609.60
234	TONER CART, HP CE401A, Cyan	cart	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	12.00	10193.04	122316.48
235	TONER CART, HP CE402A, Yellow	cart	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	12.00	10193.04	122316.48
236	TONER CART, HP CE403A, Magenta	cart	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	12.00	10193.04	122316.48
237	TONER CART, HP CE410A, (HP305), Black	cart	1	1	1	3	12,604.80	1	1	1	3	12,604.80	1	1	1	3	12,604.80	1	1	1	3	12,604.80	12.00	4201.60	50419.20
238	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	TONER CART, HP CE505A, Black	cart	3	3	3	9	40,201.20	3	3	3	9	40,201.20	3	3	3	9	40,201.20	3	3	3	9	40,201.20	36.00	4466.80	160804.80
242	TONER CART, HP CE505X, Black, high cap	cart	10	10	10	30	219,960.00	10	10	10	30	219,960.00	10	10	10	30	219,960.00	10	10	10	30	219,960.00	120.00	7332.00	879840.00
243	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	2	2	2	6	18,264.48	2	2	2	6	18,264.48	2	2	2	6	18,264.48	2	2	2	6	18,264.48	24.00	3044.08	73057.92
244	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	1	1	1	3	17,362.80	1	1	1	3	17,362.80	1	1	1	3	17,362.80	1	1	1	3	17,362.80	12.00	5787.60	69451.20
245	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	1	1	1	3	15,600.00	1	1	1	3	15,600.00	1	1	1	3	15,600.00	1	1	1	3	15,600.00	12.00	5200.00	62400.00
246	TONER CART, HP CF280XC, Black	cart	4	4	4	12	108,051.84	4	4	4	12	108,051.84	4	4	4	12	108,051.84	4	4	4	12	108,051.84	48.00	9004.32	432207.36
247	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	10	10	10	30	258,180.00	10	10	10	30	258,180.00	10	10	10	30	258,180.00	10	10	10	30	258,180.00	120.00	8606.00	1032720.00
248	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	2	2	2	6	19,450.20	2	2	2	6	19,450.20	2	2	2	6	19,450.20	2	2	2	6	19,450.20	24.00	3241.70	77800.80
249	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	2	2	2	6	24,336.00	2	2	2	6	24,336.00	2	2	2	6	24,336.00	2	2	2	6	24,336.00	24.00	4056.00	97344.00
250	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	1	1	1	3	39,468.00	1	1	1	3	39,468.00	1	1	1	3	39,468.00	1	1	1	3	39,468.00	12.00	13156.00	157872.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
252	Toner Cartridge, HP CF350A Black LJ	cart	1	1	1	3	8,704.80	1	1	1	3	8,704.80	1	1	1	3	8,704.80	1	1	1	3	8,704.80	12.00	2901.60	34819.20
253	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	2	2	2	6	42,338.40	2	2	2	6	42,338.40	2	2	2	6	42,338.40	2	2	2	6	42,338.40	24.00	7056.40	169353.60
257	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	10	10	10	30	265,387.20	10	10	10	30	265,387.20	10	10	10	30	265,387.20	10	10	10	30	265,387.20	120.00	8846.24	1061548.80
258	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	2	2	2	6	53,077.44	2	2	2	6	53,077.44	2	2	2	6	53,077.44	2	2	2	6	53,077.44	24.00	8846.24	212309.76
259	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	1	1	1	3	26,538.72	1	1	1	3	26,538.72	1	1	1	3	26,538.72	1	1	1	3	26,538.72	12.00	8846.24	106154.88
260	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
287	DOCUMENT CAMERA, 8 MP	unit	0	4	0	4	94,494.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	23623.60	94494.40		
288	MULTIMEDIA PROJECTOR	unit	0	4	0	4	69,888.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	17472.00	69888.00		
FLAG OR ACCESSORIES																											
289	PHILIPPINE NATIONAL FLAG	piece	8	0	0	8	2,278.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	284.84	2278.72		
PRINTED PUBLICATIONS																											
290	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00		
FIRE FIGHTING EQUIPMENT																											
291	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00		
292	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00		
CONSUMER ELECTRONICS																											
293	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00		
FURNITURE AND FURNISHINGS																											
294	MONOBLOC CHAIR, beige	piece	0	0	300	300	91,104.00	0	0	300	300	91,104.00	0	0	300	300	91,104.00	0	0	300	300	91,104.00	1,200.00	303.68	364416.00		
295	MONOBLOC CHAIR, white	piece	0	0	300	300	90,480.00	0	0	300	300	90,480.00	0	0	300	300	90,480.00	0	0	300	300	90,480.00	1,200.00	301.60	361920.00		
296	MONOBLOC TABLE, white	unit	0	0	75	75	92,664.00	0	0	75	75	92,664.00	0	0	75	75	92,664.00	0	0	75	75	92,664.00	300.00	1235.52	370656.00		
297	MONOBLOC TABLE, beige	unit	0	0	75	75	81,666.00	0	0	75	75	81,666.00	0	0	75	75	81,666.00	0	0	75	75	81,666.00	300.00	1088.88	326664.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	CLEARBOOK, 20 Transparent pockets, A4	piece	67	67	67	201	7,445.04	67	67	67	201	7,445.04	67	67	67	201	7,445.04	67	67	67	201	7,445.04	804.00	37.04	29780.16		
299	CLEARBOOK, 20 Transparent pockets, Legal	piece	108	108	108	324	12,444.84	108	108	108	324	12,444.84	108	108	108	324	12,444.84	108	108	108	324	12,444.84	1,296.00	38.41	49779.36		
300	ERASER, plastic/rubber	piece	0	250	0	250	1,092.50	0	250	0	250	1,092.50	0	250	0	250	1,092.50	0	250	0	250	1,092.50	1,000.00	4.37	4370.00		
301	SIGN PEN, black	piece	0	0	750	750	15,195.00	0	0	750	750	15,195.00	0	0	750	750	15,195.00	0	0	750	750	15,195.00	3,000.00	20.26	60780.00		
302	SIGN PEN, blue	piece	0	0	500	500	10,130.00	0	0	500	500	10,130.00	0	0	500	500	10,130.00	0	0	500	500	10,130.00	2,000.00	20.26	40520.00		
303	SIGN PEN, red	piece	0	0	250	250	5,065.00	0	0	250	250	5,065.00	0	0	250	250	5,065.00	0	0	250	250	5,065.00	1,000.00	20.26	20260.00		
304	WRAPPING PAPER, kraft	pack	62	62	62	186	28,800.24	62	62	62	186	28,800.24	62	62	62	186	28,800.24	62	62	62	186	28,800.24	744.00	154.84	115200.96		
SOFTWARE																											
1	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
2	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
3	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
4	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
5	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
6	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
7	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
8	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
9	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
10	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
11	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
12	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
13	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
14	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
15	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
16	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
2	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
3	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
4	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
5	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
6	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
7	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
8	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
9	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
10	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
11	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
12	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
13	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
14	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
15	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
16	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
17	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
18	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
19	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
20	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
21	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
22	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
23	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
24	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
25	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
26	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
27	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
28	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
29	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
30	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
31	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
32	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
33	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
34	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
35	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
36	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
37	LANDBANK Printed Forms	Lot	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12.00	0.00	0.00
38	ADDING MACHINE RIBBON	spool	50	50	50	150	1,980.00	50	50	50	150	1,980.00	50	50	50	150	1,980.00	50	50	50	150	1,980.00	600.00	13.20	7920.00
39	ADRITE RIBBON, FITS-ALL (CALCULATOR)	piece	50	50	50	150	3,465.00	50	50	50	150	3,465.00	50	50	50	150	3,465.00	50	50	50	150	3,465.00	600.00	23.10	13860.00
40	ADRITE RIBBON, ORDINARY (TYPEWRITER)	piece	50	50	50	150	3,820.50	50	50	50	150	3,820.50	50	50	50	150	3,820.50	50	50	50	150	3,820.50	600.00	25.47	15282.00
41	BROTHER DRUM KIT, DR-2255 (FAX MACHINE)	piece	50	50	50	150	493,087.50	50	50	50	150	493,087.50	50	50	50	150	493,087.50	50	50	50	150	493,087.50	600.00	3287.25	1972350.00
42	BROTHER FILM INK 7720 FAX MACHINE	roll	25	25	25	75	14,202.75	25	25	25	75	14,202.75	25	25	25	75	14,202.75	25	25	25	75	14,202.75	300.00	189.37	56811.00
43	BROTHER TONER CARTRIDGE TN-2280 (FAX MACHINE MODEL 2840/2950)	piece	25	25	25	75	239,250.00	25	25	25	75	239,250.00	25	25	25	75	239,250.00	25	25	25	75	239,250.00	300.00	3190.00	957000.00
44	BROTHER TONER TN-3250 (HL5340D MODEL)	cart.	25	25	25	75	322,038.75	25	25	25	75	322,038.75	25	25	25	75	322,038.75	25	25	25	75	322,038.75	300.00	4293.85	1288155.00
45	BURROUGHS MULTI-LINE PRINT INK JET CARTRIDGE, BLACK	piece	25	25	25	75	66,000.00	25	25	25	75	66,000.00	25	25	25	75	66,000.00	25	25	25	75	66,000.00	300.00	880.00	264000.00
46	COMPUPRINT RIBBON SP40 PLUS PASSBOOK PRINTER	piece	25	25	25	75	62,163.75	25	25	25	75	62,163.75	25	25	25	75	62,163.75	25	25	25	75	62,163.75	300.00	828.85	248655.00
47	COMPUPRINT RIBBON 2056 DOT MATRIX PRINTER	piece	25	25	25	75	74,415.00	25	25	25	75	74,415.00	25	25	25	75	74,415.00	25	25	25	75	74,415.00	300.00	992.20	297660.00
48	COMPUPRINT RIBBON 2056e DOT MATRIX PRINTER	piece	25	25	25	75	74,415.00	25	25	25	75	74,415.00	25	25	25	75	74,415.00	25	25	25	75	74,415.00	300.00	992.20	297660.00
49	DATA CARD SR300 YMCK-K (eCARD PRINTER)	piece	5	5	5	15	212,850.00	5	25	25	55	780,450.00	5	25	25	55	780,450.00	5	25	25	55	780,450.00	180.00	14190.00	2554200.00
50	DATA CARD SR300 RE-TRANSFER RIBBON (eCARD PRINTER)	piece	10	10	10	30	184,800.00	7	7	7	21	129,360.00	7	7	7	21	129,360.00	7	7	7	21	129,360.00	93.00	6160.00	572880.00
51	DATA CARD-MX CLEANING TAPE	piece	25	25	25	75	185,625.00	37	37	37	111	274,725.00	37	37	37	111	274,725.00	37	37	37	111	274,725.00	408.00	2475.00	1009800.00
52	DATA CARD-MX GRAPHICS WHITE MONOCHROME RIBBON	piece	25	25	25	75	460,564.50	25	25	25	75	460,564.50	25	25	25	75	460,564.50	25	25	25	75	460,564.50	300.00	6140.86	1842258.00
53	DATA CARD-MX GRAPHICS BLACK MONOCHROME RIBBON	piece	25	25	25	75	295,831.50	25	25	25	75	295,831.50	25	25	25	75	295,831.50	25	25	25	75	295,831.50	300.00	3944.42	1183326.00
54	DATA CARD-MX INDENT ROLL	piece	25	25	25	75	35,010.00	25	25	25	75	35,010.00	25	25	25	75	35,010.00	25	25	25	75	35,010.00	300.00	466.80	140040.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
55	DEVELOP INEO 4020 TONER, TNP40 (PHOTOCOPIER)	piece	25	25	25	75	99,000.00	25	25	25	75	99,000.00	25	25	25	75	99,000.00	25	25	25	75	99,000.00	300.00	1320.00	396000.00
56	DEVELOP INEO 4020 FUSER UNIT (PHOTOCOPIER)	piece	25	25	25	75	123,750.00	25	25	25	75	123,750.00	25	25	25	75	123,750.00	25	25	25	75	123,750.00	300.00	1650.00	495000.00
57	EPSON RIBBON (MODEL FX-2190 DOT MATRIX PRINTER)	spool	25	25	25	75	13,612.50	25	25	25	75	13,612.50	25	25	25	75	13,612.50	25	25	25	75	13,612.50	300.00	181.50	54450.00
58	EPSON RIBBON (PLQ 20D PASSBOOK PRINTER)	piece	25	25	25	75	49,912.50	25	25	25	75	49,912.50	25	25	25	75	49,912.50	25	25	25	75	49,912.50	300.00	665.50	199650.00
59	HID FARGO RIBBON, WHITE DTC4500 THERMAL CARD PRINTER	piece	25	25	25	75	341,550.00	25	25	25	75	341,550.00	25	25	25	75	341,550.00	25	25	25	75	341,550.00	300.00	4554.00	1366200.00
60	HID FARGO RIBBON, BLACK STANDARD	piece	25	25	25	75	170,775.00	25	25	25	75	170,775.00	25	25	25	75	170,775.00	25	25	25	75	170,775.00	300.00	2277.00	683100.00
61	FUJI DOCUPRINT C3300/C2200 INK FILM, BLACK (CT350674)	piece	25	25	25	75	198,000.00	25	25	25	75	198,000.00	25	25	25	75	198,000.00	25	25	25	75	198,000.00	300.00	2640.00	792000.00
62	FUJI DOCUPRINT C3300/C2200 INK FILM, CYAN (CT350675)	piece	25	25	25	75	198,000.00	25	25	25	75	198,000.00	25	25	25	75	198,000.00	25	25	25	75	198,000.00	300.00	2640.00	792000.00
63	FUJI DOCUPRINT C3300/C2200 INK FILM, MAGENTA (CT350676)	piece	25	25	25	75	198,000.00	25	25	25	75	198,000.00	25	25	25	75	198,000.00	25	25	25	75	198,000.00	300.00	2640.00	792000.00
64	FUJI DOCUPRINT C3300/C2200 INK FILM, YELLOW (CT350677)	piece	25	25	25	75	198,000.00	25	25	25	75	198,000.00	25	25	25	75	198,000.00	25	25	25	75	198,000.00	300.00	2640.00	792000.00
65	FUJI MICR ENCODER RIBBON	piece	25	25	25	75	40,728.60	25	25	25	75	40,728.60	25	25	25	75	40,728.60	25	25	25	75	40,728.60	300.00	543.05	162914.40
66	FUJI XEROX DOCUPRINT C5005D TONER CARTRIDGE	piece	25	25	25	75	998,250.00	25	25	25	75	998,250.00	25	25	25	75	998,250.00	25	25	25	75	998,250.00	300.00	13310.00	3993000.00
67	FUJI XEROX DOCUPRINT C5005D DRUM KIT	piece	25	25	25	75	1,089,000.00	25	25	25	75	1,089,000.00	25	25	25	75	1,089,000.00	25	25	25	75	1,089,000.00	300.00	14520.00	4356000.00
68	FUJI XEROX DOCUPRINT C5005D WASTE TONER	piece	25	25	25	75	1,237,500.00	25	25	25	75	1,237,500.00	25	25	25	75	1,237,500.00	25	25	25	75	1,237,500.00	300.00	16500.00	4950000.00
69	FUJI XEROX DOCUPRINT P455Df TONER CARTRIDGE	piece	25	25	25	75	907,500.00	25	25	25	75	907,500.00	25	25	25	75	907,500.00	25	25	25	75	907,500.00	300.00	12100.00	3630000.00
70	FUJI XEROX DOCUPRINT P455 d INK CT201949	piece	25	25	25	75	1,031,250.00	25	25	25	75	1,031,250.00	25	25	25	75	1,031,250.00	25	25	25	75	1,031,250.00	300.00	13750.00	4125000.00
71	HP18 INK CARTRIDGE HP C4936A, BLACK	piece	25	25	25	75	81,081.00	25	25	25	75	81,081.00	25	25	25	75	81,081.00	25	25	25	75	81,081.00	300.00	1081.08	324324.00
72	HP18 INK CARTRIDGE HP C4937A, CYAN	piece	25	25	25	75	59,202.00	25	25	25	75	59,202.00	25	25	25	75	59,202.00	25	25	25	75	59,202.00	300.00	789.36	236808.00
73	HP LASERJET MODEL 1010 INK CARTRIDGE	cart.	25	25	25	75	309,897.00	25	25	25	75	309,897.00	25	25	25	75	309,897.00	25	25	25	75	309,897.00	300.00	4131.96	1239588.00
74	LEXMARK Z515 INK CARTRIDGE, COLORED (#27)	piece	25	25	25	75	143,388.75	25	25	25	75	143,388.75	25	25	25	75	143,388.75	25	25	25	75	143,388.75	300.00	1911.85	573555.00
75	NAKAJIMA CORRECTIBLE RIBBON AX 200/AX210 (TYPEWRITER)	piece	25	25	25	75	9,075.00	25	25	25	75	9,075.00	25	25	25	75	9,075.00	25	25	25	75	9,075.00	300.00	121.00	36300.00
76	NAKAJIMA LIFT-OFF TAPE (TYPEWRITER)	piece	25	25	25	75	18,150.00	25	25	25	75	18,150.00	25	25	25	75	18,150.00	25	25	25	75	18,150.00	300.00	242.00	72600.00
77	NAKAJIMA RIBBON AX200/AX210 (TYPEWRITER)	piece	25	25	25	75	15,675.00	25	25	25	75	15,675.00	25	25	25	75	15,675.00	25	25	25	75	15,675.00	300.00	209.00	62700.00
78	OKI RIBBON ML5791 DOT MATRIX PRINTER	piece	25	25	25	75	197,472.00	25	25	25	75	197,472.00	25	25	25	75	197,472.00	25	25	25	75	197,472.00	300.00	2632.96	789888.00
79	OLYMPIA RIBBON (TYPEWRITER)	piece	25	25	25	75	4,125.00	25	25	25	75	4,125.00	25	25	25	75	4,125.00	25	25	25	75	4,125.00	300.00	55.00	16500.00
80	PANASONIC DRUM KIT, KX-FAD412E, MULTI-FUNCTION PRINTER MODEL KX-MB2275	piece	25	25	25	75	388,162.50	25	25	25	75	388,162.50	25	25	25	75	388,162.50	25	25	25	75	388,162.50	300.00	5175.50	1552650.00
81	PANASONIC TONER CARTRIDGE KX-FAT431E, MULTI-FUNCTION PRINTER MODEL KX-MB2275	piece	25	25	25	75	568,425.00	25	25	25	75	568,425.00	25	25	25	75	568,425.00	25	25	25	75	568,425.00	300.00	7579.00	2273700.00
82	PANINI INK CARTRIDGE, UNIVERSAL BLACK CA-00165-00	piece	25	25	25	75	722,700.00	25	25	25	75	722,700.00	25	25	25	75	722,700.00	25	25	25	75	722,700.00	300.00	9636.00	2890800.00
83	RE-TRANSFER (eCard) RIBBON	piece	25	25	25	75	907,533.00	25	25	25	75	907,533.00	25	25	25	75	907,533.00	25	25	25	75	907,533.00	300.00	12100.44	3630132.00
84	TALLY DASCOM 1125/ 1325 (A-4) RIBBON (DOT MATRIX PRINTER)	spool	25	25	25	75	60,033.00	25	25	25	75	60,033.00	25	25	25	75	60,033.00	25	25	25	75	60,033.00	300.00	800.44	240132.00
85	TALLY DASCOM 2610 RIBBON (DOT MATRIX PRINTER)	spool	25	25	25	75	54,450.00	25	25	25	75	54,450.00	25	25	25	75	54,450.00	25	25	25	75	54,450.00	300.00	726.00	217800.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86	THERMAL PAPER FOR CUSTOMER QUEUE SYSTEM/LEAM	roll	25	25	25	75	4,401.75	25	25	25	75	4,401.75	25	25	25	75	4,401.75	25	25	25	75	4,401.75	300.00	58.69	17607.00
87	THERMAL PAPER FOR FAX MACHINE (SMALL)	roll	25	25	25	75	5,037.00	25	25	25	75	5,037.00	25	25	25	75	5,037.00	25	25	25	75	5,037.00	300.00	67.16	20148.00
88	UCHIDA RIBBON, BLACK (CHECKWRITER)	box	25	25	25	75	241,576.50	25	25	25	75	241,576.50	25	25	25	75	241,576.50	25	25	25	75	241,576.50	300.00	3221.02	966306.00
89	3-HOLE PUNCHER	box	25	25	25	75	53,625.00	25	25	25	75	53,625.00	25	25	25	75	53,625.00	25	25	25	75	53,625.00	300.00	715.00	214500.00
90	ADDING MACHINE TAPE	piece	25	25	25	75	2,475.00	25	25	25	75	2,475.00	25	25	25	75	2,475.00	25	25	25	75	2,475.00	300.00	33.00	9900.00
91	BAG, CLOTH COIN	piece	25	25	25	75	2,855.25	25	25	25	75	2,855.25	25	25	25	75	2,855.25	25	25	25	75	2,855.25	300.00	38.07	11421.00
92	BAG, PLASTIC COIN	piece	25	25	25	75	3,953.25	25	25	25	75	3,953.25	25	25	25	75	3,953.25	25	25	25	75	3,953.25	300.00	52.71	15813.00
93	BALLPEN , BLACK (LANDBANK SPECS)	piece	25	25	25	75	660.00	25	25	25	75	660.00	25	25	25	75	660.00	25	25	25	75	660.00	300.00	8.80	2640.00
94	BALLPEN, BLUE (LANDBANK SPECS)	piece	25	25	25	75	660.00	25	25	25	75	660.00	25	25	25	75	660.00	25	25	25	75	660.00	300.00	8.80	2640.00
95	BINDER, POST, SMALL (8" X10" 6/8')	piece	25	25	25	75	16,722.75	25	25	25	75	16,722.75	25	25	25	75	16,722.75	25	25	25	75	16,722.75	300.00	222.97	66891.00
96	BINDER, POST, BIG (9" 6/8' x 12" 5/8')	piece	25	25	25	75	18,966.75	25	25	25	75	18,966.75	25	25	25	75	18,966.75	25	25	25	75	18,966.75	300.00	252.89	75867.00
97	BINDER, BLANK - 1" capacity	piece	25	25	25	75	8,250.00	25	25	25	75	8,250.00	25	25	25	75	8,250.00	25	25	25	75	8,250.00	300.00	110.00	33000.00
98	BINDER, BLANK - 1-1/2" capacity	piece	25	25	25	75	12,375.00	25	25	25	75	12,375.00	25	25	25	75	12,375.00	25	25	25	75	12,375.00	300.00	165.00	49500.00
99	BINDER, BLANK - 3" capacity	piece	25	25	25	75	20,625.00	25	25	25	75	20,625.00	25	25	25	75	20,625.00	25	25	25	75	20,625.00	300.00	275.00	82500.00
100	BUSINESS CARD (100 PCS./BOX)	box	40	40	40	120	39,600.00	40	40	40	120	39,600.00	40	40	40	120	39,600.00	40	40	40	120	39,600.00	480.00	330.00	158400.00
101	BRISTOL BOARD (500 PCS./REAM)	ream	10	10	10	30	21,840.00	10	10	10	30	21,840.00	10	10	10	30	21,840.00	10	10	10	30	21,840.00	120.00	728.00	87360.00
102	C2S DIVIDERS (9"x11-3/4" INCLUDING TAB w/ DIE-CUT; G#200 INDEX TAB WITHOUT PRINT; 4 positions (4 PCS./SET)	set	10	10	10	30	990.00	10	10	10	30	990.00	10	10	10	30	990.00	10	10	10	30	990.00	120.00	33.00	3960.00
103	CARRIER ENVELOPE (500 PCS./BOX)	box	10	10	10	30	74,250.00	10	10	10	30	74,250.00	10	10	10	30	74,250.00	10	10	10	30	74,250.00	120.00	2475.00	297000.00
104	CLEAR LAMINATION PATCH	piece	10	10	10	30	198,450.00	10	10	10	30	198,450.00	10	10	10	30	198,450.00	10	10	10	30	198,450.00	120.00	6615.00	793800.00
105	CLIP, BULLDOG	piece	10	10	10	30	224.70	10	10	10	30	224.70	10	10	10	30	224.70	10	10	10	30	224.70	120.00	7.49	898.80
106	CLIP, EYEBALL	piece	10	10	10	30	7,586.70	10	10	10	30	7,586.70	10	10	10	30	7,586.70	10	10	10	30	7,586.70	120.00	252.89	30346.80
107	COLUMNAR NOTEBOOK, 2 COLUMNS	pad	10	10	10	30	762.30	10	10	10	30	762.30	10	10	10	30	762.30	10	10	10	30	762.30	120.00	25.41	3049.20
108	COLUMNAR NOTEBOOK, 20 COLUMNS	pad	10	10	10	30	4,356.00	10	10	10	30	4,356.00	10	10	10	30	4,356.00	10	10	10	30	4,356.00	120.00	145.20	17424.00
109	COLUMNAR NOTEBOOK, 4 COLUMNS	pad	25	25	25	75	2,450.25	25	25	25	75	2,450.25	25	25	25	75	2,450.25	25	25	25	75	2,450.25	300.00	32.67	9801.00
110	COLUMNAR NOTEBOOK, 6 COLUMNS	pad	20	20	20	60	1,524.60	20	20	20	60	1,524.60	20	20	20	60	1,524.60	20	20	20	60	1,524.60	240.00	25.41	6098.40
111	COLUMNAR NOTEBOOK, 8 COLUMNS	pad	20	20	20	60	1,689.60	20	20	20	60	1,689.60	20	20	20	60	1,689.60	20	20	20	60	1,689.60	240.00	28.16	6758.40
112	COLUMNAR PAD, 10 COLUMNS	pad	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	120.00	36.30	4356.00
113	COLUMNAR PAD, 4 COLUMNS	pad	10	10	10	30	1,014.90	10	10	10	30	1,014.90	10	10	10	30	1,014.90	10	10	10	30	1,014.90	120.00	33.83	4059.60
114	COLUMNAR PAD, 6 COLUMNS	pad	10	10	10	30	1,016.40	10	10	10	30	1,016.40	10	10	10	30	1,016.40	10	10	10	30	1,016.40	120.00	33.88	4065.60
115	DVD RECORDABLE (DVD-R), 4.7GB, 120 MINS. RECORDING TIME	piece	25	25	25	75	1,416.00	25	25	25	75	1,416.00	25	25	25	75	1,416.00	25	25	25	75	1,416.00	300.00	18.88	5664.00
116	DVD REWRITEABLE (DVD-RW), 4.7GB, 120 MINS. RECORDING TIME	piece	25	25	25	75	3,131.25	25	25	25	75	3,131.25	25	25	25	75	3,131.25	25	25	25	75	3,131.25	300.00	41.75	12525.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
117	KRAFT ENVELOPE, PLAIN, A4, 250 GSM	piece	25	25	25	75	907.50	25	25	25	75	907.50	25	25	25	75	907.50	25	25	25	75	907.50	300.00	12.10	3630.00
118	KRAFT ENVELOPE, PLAIN, LEGAL, 250 GSM	piece	25	25	25	75	907.50	25	25	25	75	907.50	25	25	25	75	907.50	25	25	25	75	907.50	300.00	12.10	3630.00
119	FILING GUIDE, 5 X 8, A-Z	piece	25	25	25	75	2,496.00	25	25	25	75	2,496.00	25	25	25	75	2,496.00	25	25	25	75	2,496.00	300.00	33.28	9984.00
120	FILING GUIDE, INDEX CARD (SPEEDO)	piece	25	25	25	75	1,251.75	25	25	25	75	1,251.75	25	25	25	75	1,251.75	25	25	25	75	1,251.75	300.00	16.69	5007.00
121	FILING GUIDE, PRESSBOARD CAB. 10 X 15	piece	25	25	25	75	28,450.50	25	25	25	75	28,450.50	25	25	25	75	28,450.50	25	25	25	75	28,450.50	300.00	379.34	113802.00
122	FOLDER, EDP BLUE, 11 X 14- 7/8	piece	25	25	25	75	6,334.50	25	25	25	75	6,334.50	25	25	25	75	6,334.50	25	25	25	75	6,334.50	300.00	84.46	25338.00
123	FOLDER, LOOSELEAF, GREEN 8-1/2 X 14	piece	25	25	25	75	1,987.50	25	25	25	75	1,987.50	25	25	25	75	1,987.50	25	25	25	75	1,987.50	300.00	26.50	7950.00
124	FOLDER DIVIDER WITH LABEL	piece	25	25	25	75	20,625.00	25	25	25	75	20,625.00	25	25	25	75	20,625.00	25	25	25	75	20,625.00	300.00	275.00	82500.00
125	FOLDER, L-TYPE, A4, ASSORTED COLORS	piece	25	25	25	75	771.75	25	25	25	75	771.75	25	25	25	75	771.75	25	25	25	75	771.75	300.00	10.29	3087.00
126	FOLDER, L-TYPE, LEGAL, ASSORTED COLORS	piece	25	25	25	75	907.50	25	25	25	75	907.50	25	25	25	75	907.50	25	25	25	75	907.50	300.00	12.10	3630.00
127	FOLDER, STEVE	piece	100	100	100	300	1,197.00	100	100	100	300	1,197.00	100	100	100	300	1,197.00	100	100	100	300	1,197.00	1,200.00	3.99	4788.00
128	HAND PAPER CUTTER, HEAVY DUTY	unit	5	5	5	15	29,700.00	5	5	5	15	29,700.00	5	5	5	15	29,700.00	5	5	5	15	29,700.00	60.00	1980.00	118800.00
129	INDEX DIVIDER, PLASTIC, A4, ASSORTED COLORS (50 PCS./PACK)	pack	50	50	50	150	11,797.50	50	50	50	150	11,797.50	50	50	50	150	11,797.50	50	50	50	150	11,797.50	600.00	78.65	47190.00
130	INK, INVISIBLE	bottle	10	10	10	30	35,737.50	10	10	10	30	35,737.50	10	10	10	30	35,737.50	10	10	10	30	35,737.50	120.00	1191.25	142950.00
131	INK, NUMBERING MACHINE	bottle	10	10	10	30	4,392.30	10	10	10	30	4,392.30	10	10	10	30	4,392.30	10	10	10	30	4,392.30	120.00	146.41	17569.20
132	INK, PARKER	bottle	5	5	5	15	2,395.80	5	5	5	15	2,395.80	5	5	5	15	2,395.80	5	5	5	15	2,395.80	60.00	159.72	9583.20
133	KOEHLER THERMAL PAPER	piece	5	5	5	15	198.00	5	5	5	15	198.00	5	5	5	15	198.00	5	5	5	15	198.00	60.00	13.20	792.00
134	LEDGER SHEET, POST BINDER, BIG	piece	5	5	5	15	8,005.95	5	5	5	15	8,005.95	5	5	5	15	8,005.95	5	5	5	15	8,005.95	60.00	533.73	32023.80
135	LEDGER SHEET, POST BINDER. SMALL	piece	10	10	10	30	12,897.30	10	10	10	30	12,897.30	10	10	10	30	12,897.30	10	10	10	30	12,897.30	120.00	429.91	51589.20
136	MOED FINANCIAL DESK CALENDAR	set	25	25	25	75	26,812.50	25	25	25	75	26,812.50	25	25	25	75	26,812.50	25	25	25	75	26,812.50	300.00	357.50	107250.00
137	MOED FINANCIAL DESK CALENDAR REFILL	piece	25	25	25	75	16,500.00	25	25	25	75	16,500.00	25	25	25	75	16,500.00	25	25	25	75	16,500.00	300.00	220.00	66000.00
138	NOTARIAL BOOK	piece	100	100	100	300	396,000.00	100	100	100	300	396,000.00	100	100	100	300	396,000.00	100	100	100	300	396,000.00	1,200.00	1320.00	1584000.00
139	PLASTIC STRIP (500 PCS./BOX)	box	25	25	25	75	57,626.25	25	25	25	75	57,626.25	25	25	25	75	57,626.25	25	25	25	75	57,626.25	300.00	768.35	230505.00
140	PVC WITH EYELET	piece	500	500	500	1500	45,375.00	500	500	500	1500	45,375.00	500	500	500	1500	45,375.00	500	500	500	1500	45,375.00	6,000.00	30.25	181500.00
141	RUBBER STAMP	line	4000	0	0	4000	660,000.00	4000	0	0	4000	660,000.00	4000	0	0	4000	660,000.00	4000	0	0	4000	660,000.00	16,000.00	165.00	2640000.00
142	SCOTCH TAPE	piece	750	750	750	2250	105,840.00	750	750	750	2250	105,840.00	750	750	750	2250	105,840.00	750	750	750	2250	105,840.00	9,000.00	47.04	423360.00
143	SIGN PEN REFILL, BLACK, PILOT V5RT, 0.5MM NEEDLE TIP	piece	750	750	750	2250	74,250.00	750	750	750	2250	74,250.00	750	750	750	2250	74,250.00	750	750	750	2250	74,250.00	9,000.00	33.00	297000.00
144	SIGN PEN REFILL, BLUE, PILOT V5RT, 0.5MM NEEDLE TIP	piece	500	500	500	1500	49,500.00	500	500	500	1500	49,500.00	500	500	500	1500	49,500.00	500	500	500	1500	49,500.00	6,000.00	33.00	198000.00
145	SIGN PEN REFILL, RED, PILOT V5RT, 0.5MM NEEDLE TIP	piece	250	250	250	750	24,750.00	250	250	250	750	24,750.00	250	250	250	750	24,750.00	250	250	250	750	24,750.00	3,000.00	33.00	99000.00
146	SIGN PEN REFILL, GREEN, PILOT V5RT, 0.5MM NEEDLE TIP	piece	250	250	250	750	24,750.00	250	250	250	750	24,750.00	250	250	250	750	24,750.00	250	250	250	750	24,750.00	3,000.00	33.00	99000.00
147	SIGN PEN REFILL, BLACK, PILOT V5RT, 0.7MM NEEDLE TIP	piece	500	500	500	1500	49,500.00	500	500	500	1500	49,500.00	500	500	500	1500	49,500.00	500	500	500	1500	49,500.00	6,000.00	33.00	198000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
148	SIGN PEN REFILL, BLUE, PILOT V5RT, 0.7MM NEEDLE TIP	piece	125	125	125	375	12,375.00	125	125	125	375	12,375.00	125	125	125	375	12,375.00	125	125	125	375	12,375.00	1,500.00	33.00	49500.00
149	SIGN PEN REFILL, RED, PILOT V5RT, 0.7MM NEEDLE TIP	piece	125	125	125	375	12,375.00	125	125	125	375	12,375.00	125	125	125	375	12,375.00	125	125	125	375	12,375.00	1,500.00	33.00	49500.00
150	SIGN PEN REFILL, GREEN, PILOT V5RT, 0.7MM NEEDLE TIP	piece	125	125	125	375	12,375.00	125	125	125	375	12,375.00	125	125	125	375	12,375.00	125	125	125	375	12,375.00	1,500.00	33.00	49500.00
151	SIGN PEN, BLACK, PILOT V5RT, 0.5 MM NEEDLE TIP	piece	300	300	300	900	29,700.00	300	300	300	900	29,700.00	300	300	300	900	29,700.00	300	300	300	900	29,700.00	3,600.00	33.00	118800.00
152	SIGN PEN, BLUE, PILOT V5RT, 0.5 MM NEEDLE TIP	piece	250	250	250	750	49,500.00	250	250	250	750	49,500.00	250	250	250	750	49,500.00	250	250	250	750	49,500.00	3,000.00	66.00	198000.00
153	SIGN PEN, RED, PILOT V5RT, 0.5 MM NEEDLE TIP	piece	100	100	100	300	19,800.00	100	100	100	300	19,800.00	100	100	100	300	19,800.00	100	100	100	300	19,800.00	1,200.00	66.00	79200.00
154	SIGN PEN, GREEN, PILOT V5RT, 0.5 MM NEEDLE TIP	piece	100	100	100	300	19,800.00	100	100	100	300	19,800.00	100	100	100	300	19,800.00	100	100	100	300	19,800.00	1,200.00	66.00	79200.00
155	SIGN PEN, BLACK, PILOT V5RT, 0.7 MM NEEDLE TIP	piece	200	200	200	600	39,600.00	200	200	200	600	39,600.00	200	200	200	600	39,600.00	200	200	200	600	39,600.00	2,400.00	66.00	158400.00
156	SIGN PEN, BLUE, PILOT V5RT, 0.7 MM NEEDLE TIP	piece	150	150	150	450	29,700.00	150	150	150	450	29,700.00	150	150	150	450	29,700.00	150	150	150	450	29,700.00	1,800.00	66.00	118800.00
157	SIGN PEN, RED, PILOT V5RT, 0.7 MM NEEDLE TIP	piece	75	75	75	225	14,850.00	75	75	75	225	14,850.00	75	75	75	225	14,850.00	75	75	75	225	14,850.00	900.00	66.00	59400.00
158	SIGN PEN, GREEN, PILOT V5RT, 0.7 MM NEEDLE TIP	piece	75	75	75	225	14,850.00	75	75	75	225	14,850.00	75	75	75	225	14,850.00	75	75	75	225	14,850.00	900.00	66.00	59400.00
159	SPECIALITY BOARD PAPER	piece	100	100	100	300	8,910.00	100	100	100	300	8,910.00	100	100	100	300	8,910.00	100	100	100	300	8,910.00	1,200.00	29.70	35640.00
160	SPONGE SET WITH GLASS	piece	50	50	50	150	2,965.50	50	50	50	150	2,965.50	50	50	50	150	2,965.50	50	50	50	150	2,965.50	600.00	19.77	11862.00
161	STAMP PAD FOR SHINY	piece	150	150	150	450	84,150.00	150	150	150	450	84,150.00	150	150	150	450	84,150.00	150	150	150	450	84,150.00	1,800.00	187.00	336600.00
162	STAPLE WIRE, BRONZE (5000 WIRES/BOX)	box	150	150	150	450	10,917.00	150	150	150	450	10,917.00	150	150	150	450	10,917.00	150	150	150	450	10,917.00	1,800.00	24.26	43668.00
163	STAPLE WIRE REMOVER	piece	25	25	25	75	816.75	25	25	25	75	816.75	25	25	25	75	816.75	25	25	25	75	816.75	300.00	10.89	3267.00
164	STICKER "This bank is protected....."	piece	30	30	30	90	34,650.00	30	30	30	90	34,650.00	30	30	30	90	34,650.00	30	30	30	90	34,650.00	360.00	385.00	138600.00
165	STORAGE BOX WITHOUT LANDBANK LOGO, BIG	piece	900	900	900	2700	261,360.00	900	900	900	2700	261,360.00	900	900	900	2700	261,360.00	900	900	900	2700	261,360.00	10,800.00	96.80	1045440.00
166	AIR FRESHENER, LAVENDER, 300 ml	bottle	250	250	250	750	339,405.00	250	250	250	750	339,405.00	250	250	250	750	339,405.00	250	250	250	750	339,405.00	3,000.00	452.54	1357620.00
167	AIR FRESHENER, VANILLA, 300 ml	bottle	250	250	250	750	339,405.00	250	250	250	750	339,405.00	250	250	250	750	339,405.00	250	250	250	750	339,405.00	3,000.00	452.54	1357620.00
168	BINDER, A4, D-RING WITH PLASTIC COVER, 3 INCHES, GREEN	piece	250	250	250	750	359,370.00	250	250	250	750	359,370.00	250	250	250	750	359,370.00	250	250	250	750	359,370.00	3,000.00	479.16	1437480.00
169	BINDER, LEGAL, D-RING WITH PLASTIC COVER, 3 INCHES, GREEN	piece	500	500	500	1500	798,600.00	500	500	500	1500	798,600.00	500	500	500	1500	798,600.00	500	500	500	1500	798,600.00	6,000.00	532.40	3194400.00
170	CABLE TIE WIRE (BSP DEPOSIT)	pack	100	100	100	300	83,490.00	100	100	100	300	83,490.00	100	100	100	300	83,490.00	100	100	100	300	83,490.00	1,200.00	278.30	333960.00
171	CALCULATOR, 14 DIGITS, TWO (2)-WAY POWER	piece	250	0	0	250	166,375.00	250	0	0	250	166,375.00	250	0	0	250	166,375.00	250	0	0	250	166,375.00	1,000.00	665.50	665500.00
172	CLEAR STICKER PAPER (BSP DEPOSIT)	piece	250	250	250	750	8,130.00	250	250	250	750	8,130.00	250	250	250	750	8,130.00	250	250	250	750	8,130.00	3,000.00	10.84	32520.00
173	CLEARBOOK, A4 (REFILLABLE), 20 PAGES	piece	200	200	200	600	47,916.00	200	200	200	600	47,916.00	200	200	200	600	47,916.00	200	200	200	600	47,916.00	2,400.00	79.86	191664.00
174	CLEARBOOK, LEGAL (REFILLABLE), 20 PAGES	piece	200	200	200	600	51,912.00	200	200	200	600	51,912.00	200	200	200	600	51,912.00	200	200	200	600	51,912.00	2,400.00	86.52	207648.00
175	COLLARED SHIRT (BSP UNIFORM)	piece	100	100	100	300	217,800.00	100	100	100	300	217,800.00	100	100	100	300	217,800.00	100	100	100	300	217,800.00	1,200.00	726.00	871200.00
176	COMPACT DISC RECORDABLE (CD-R) 700MB, 80 MINS. REC. TIME	piece	500	500	500	1500	27,450.00	500	500	500	1500	27,450.00	500	500	500	1500	27,450.00	500	500	500	1500	27,450.00	6,000.00	18.30	109800.00
177	COMPACT DISC REWRITEABLE (CD-RW) 700MB, 80 MINS. REC. TIME	piece	750	750	750	2250	93,442.50	750	750	750	2250	93,442.50	750	750	750	2250	93,442.50	750	750	750	2250	93,442.50	9,000.00	41.53	373770.00
178	CUTTER, KNIFE LARGE	piece	50	50	50	150	4,992.00	50	50	50	150	4,992.00	50	50	50	150	4,992.00	50	50	50	150	4,992.00	600.00	33.28	19968.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
179	DATER MACHINE, MANUAL	piece	250	0	0	250	266,200.00	250	0	0	250	266,200.00	250	0	0	250	266,200.00	250	0	0	250	266,200.00	1,000.00	1064.80	1064800.00
180	DUFFLE BAG, 36" x 14" x 14" WITH ADJUSTABLE SHACKLE (70mm to 137mm)	piece	250	250	250	750	771,375.00	250	250	250	750	771,375.00	250	250	250	750	771,375.00	250	250	250	750	771,375.00	3,000.00	1028.50	3085500.00
181	DUFFLE BAG, 36" x 20" x 20" WITH ADJUSTABLE SHACKLE (70mm to 137mm)	piece	750	750	750	2250	2,586,375.00	750	750	750	2250	2,586,375.00	750	750	750	2250	2,586,375.00	750	750	750	2250	2,586,375.00	9,000.00	1149.50	10345500.00
182	DVD+R DL, 8.5 GB, 8X/240 MINS, WITH CASE	piece	300	300	300	900	95,832.00	300	300	300	900	95,832.00	300	300	300	900	95,832.00	300	300	300	900	95,832.00	3,600.00	106.48	383328.00
183	ENVELOPE, EXPANDING, A4, BROWN, DEPTH: 2 INCHES	piece	500	500	500	1500	24,960.00	500	500	500	1500	24,960.00	500	500	500	1500	24,960.00	500	500	500	1500	24,960.00	6,000.00	16.64	99840.00
184	ENVELOPE, EXPANDING, LEGAL, BROWN, DEPTH: 2 INCHES	piece	750	750	750	2250	37,440.00	750	750	750	2250	37,440.00	750	750	750	2250	37,440.00	750	750	750	2250	37,440.00	9,000.00	16.64	149760.00
185	ERASER, TYPING CORRECTION FLUID (SNOPAKE)	bottle	200	200	200	600	10,542.00	200	200	200	600	10,542.00	200	200	200	600	10,542.00	200	200	200	600	10,542.00	2,400.00	17.57	42168.00
186	FACE MASK, DISPOSABLE (50 pcs./box)	box	950	950	950	2850	292,096.50	950	950	950	2850	292,096.50	950	950	950	2850	292,096.50	950	950	950	2850	292,096.50	11,400.00	102.49	1168386.00
187	FILING GUIDE, 3 X 5, A-Z	set	750	750	750	2250	57,622.50	750	750	750	2250	57,622.50	750	750	750	2250	57,622.50	750	750	750	2250	57,622.50	9,000.00	25.61	230490.00
188	FINGERTIP MOISTENER	piece	250	250	250	750	24,960.00	250	250	250	750	24,960.00	250	250	250	750	24,960.00	250	250	250	750	24,960.00	3,000.00	33.28	99840.00
189	FLASH DRIVE, 32 GB	piece	200	200	200	600	439,230.00	200	200	200	600	439,230.00	200	200	200	600	439,230.00	200	200	200	600	439,230.00	2,400.00	732.05	1756920.00
190	FLASH DRIVE, ON THE GO (OTG), 32GB	piece	200	200	200	600	519,090.00	200	200	200	600	519,090.00	200	200	200	600	519,090.00	200	200	200	600	519,090.00	2,400.00	865.15	2076360.00
191	GLUE, ALL PURPOSE, 118 ML	bottle	150	150	150	450	44,923.50	150	150	150	450	44,923.50	150	150	150	450	44,923.50	150	150	150	450	44,923.50	1,800.00	99.83	179694.00
192	GLUE STICK, LIPSTICK TYPE, 22G	piece	50	50	50	150	5,989.50	50	50	50	150	5,989.50	50	50	50	150	5,989.50	50	50	50	150	5,989.50	600.00	39.93	23958.00
193	JACKET, CHECK BOOK	piece	900	900	900	2700	43,119.00	900	900	900	2700	43,119.00	900	900	900	2700	43,119.00	900	900	900	2700	43,119.00	10,800.00	15.97	172476.00
194	JACKET, SAVING PASSBOOK W/ LOGO (100 PCS./BUNDLE)	bundle	900	900	900	2700	869,670.00	900	900	900	2700	869,670.00	900	900	900	2700	869,670.00	900	900	900	2700	869,670.00	10,800.00	322.10	3478680.00
195	JACKET, SAVING SIGNATURE CARD (100 PCS./BUNDLE)	bundle	900	900	900	2700	610,929.00	900	900	900	2700	610,929.00	900	900	900	2700	610,929.00	900	900	900	2700	610,929.00	10,800.00	226.27	2443716.00
196	LEAD PENCIL REFILL, 0.5	tube	250	250	250	750	18,150.00	250	250	250	750	18,150.00	250	250	250	750	18,150.00	250	250	250	750	18,150.00	3,000.00	24.20	72600.00
197	LEAD PENCIL REFILL, 0.7	tube	100	100	100	300	7,260.00	100	100	100	300	7,260.00	100	100	100	300	7,260.00	100	100	100	300	7,260.00	1,200.00	24.20	29040.00
198	LOAN FOLDER, PLASTIC, W/ FASTENER ON BOTH SIDES, BLUE, LEGAL, 3 INCHES, (50 PCS./PACK)	pack	500	500	500	1500	135,765.00	500	500	500	1500	135,765.00	500	500	500	1500	135,765.00	500	500	500	1500	135,765.00	6,000.00	90.51	543060.00
199	LOAN FOLDER, PLASTIC, W/O FASTENER, BLUE, LEGAL, 3 INCHES, (50 PCS./PACK)	pack	250	250	250	750	67,882.50	250	250	250	750	67,882.50	250	250	250	750	67,882.50	250	250	250	750	67,882.50	3,000.00	90.51	271530.00
200	MASKING TAPE, 1" WIDTH	piece	150	150	150	450	16,771.50	150	150	150	450	16,771.50	150	150	150	450	16,771.50	150	150	150	450	16,771.50	1,800.00	37.27	67086.00
201	MECHANICAL PENCIL 0.5	piece	350	350	350	1050	44,467.50	350	350	350	1050	44,467.50	350	350	350	1050	44,467.50	350	350	350	1050	44,467.50	4,200.00	42.35	177870.00
202	MECHANICAL PENCIL 0.7	piece	150	150	150	450	21,276.00	150	150	150	450	21,276.00	150	150	150	450	21,276.00	150	150	150	450	21,276.00	1,800.00	47.28	85104.00
203	MESSENGERIAL BAG	piece	10	10	10	30	127,050.00	10	10	10	30	127,050.00	10	10	10	30	127,050.00	10	10	10	30	127,050.00	120.00	4235.00	508200.00
204	MOLAR FILE WITH COVER, BASE: 5", BLACK, A4	piece	300	300	300	900	491,139.00	300	300	300	900	491,139.00	300	300	300	900	491,139.00	300	300	300	900	491,139.00	3,600.00	545.71	1964556.00
205	MOLAR FILE WITH COVER, BASE: 5", BLACK, LEGAL	piece	200	200	200	600	375,342.00	200	200	200	600	375,342.00	200	200	200	600	375,342.00	200	200	200	600	375,342.00	2,400.00	625.57	1501368.00
206	NOTE PAD/STICKY NOTES, 3" X 3"	pad	300	300	300	900	41,931.00	300	300	300	900	41,931.00	300	300	300	900	41,931.00	300	300	300	900	41,931.00	3,600.00	46.59	167724.00
207	NOTE PAD/STICKY NOTES, 4" X 6"	pad	500	500	500	1500	299,475.00	500	500	500	1500	299,475.00	500	500	500	1500	299,475.00	500	500	500	1500	299,475.00	6,000.00	199.65	1197900.00
208	PLASTIC (BSP DEPOSIT)	piece	900	900	900	2700	653,400.00	900	900	900	2700	653,400.00	900	900	900	2700	653,400.00	900	900	900	2700	653,400.00	10,800.00	242.00	2613600.00
209	PLASTIC LOAN FOLDER, GREEN	piece	750	750	750	2250	164,711.25	750	750	750	2250	164,711.25	750	750	750	2250	164,711.25	750	750	750	2250	164,711.25	9,000.00	73.21	658845.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
210	PLASTIC LOAN FOLDER, RED	piece	750	750	750	2250	164,722.50	750	750	750	2250	164,722.50	750	750	750	2250	164,722.50	750	750	750	2250	164,722.50	9,000.00	73.21	658890.00
211	PLASTIC MONEY BAG (Bills)	piece	900	900	900	2700	4,239.00	900	900	900	2700	4,239.00	900	900	900	2700	4,239.00	900	900	900	2700	4,239.00	10,800.00	1.57	16956.00
212	PLASTIC ROLLS FOR SHRINK WRAPPING MACHINE	rolls	350	350	350	1050	3,301,525.50	350	350	350	1050	3,301,525.50	350	350	350	1050	3,301,525.50	350	350	350	1050	3,301,525.50	4,200.00	3144.31	13206102.00
213	POCKETLESS PANTS (BSP UNIFORM)	piece	30	30	30	90	43,560.00	30	30	30	90	43,560.00	30	30	30	90	43,560.00	30	30	30	90	43,560.00	360.00	484.00	174240.00
214	POUCH BAG (18" x 12" x 6") WITH HEAVY-DUTY PADLOCK (40mm)	piece	50	50	50	150	108,900.00	50	50	50	150	108,900.00	50	50	50	150	108,900.00	50	50	50	150	108,900.00	600.00	726.00	435600.00
215	POUCH BAG (20" x 14" x 8") WITH HEAVY-DUTY PADLOCK (40mm)	piece	250	250	250	750	598,950.00	250	250	250	750	598,950.00	250	250	250	750	598,950.00	250	250	250	750	598,950.00	3,000.00	798.60	2395800.00
216	POUCH BAG (24" x 18" x 10") WITH HEAVY-DUTY PADLOCK (40mm)	piece	250	250	250	750	635,250.00	250	250	250	750	635,250.00	250	250	250	750	635,250.00	250	250	250	750	635,250.00	3,000.00	847.00	2541000.00
217	PVC CARD, BLANK, FOR ID PRINTER	piece	500	500	500	1500	57,180.00	500	500	500	1500	57,180.00	500	500	500	1500	57,180.00	500	500	500	1500	57,180.00	6,000.00	38.12	228720.00
218	SIGN HERE ARROW	piece	150	150	150	450	47,916.00	150	150	150	450	47,916.00	150	150	150	450	47,916.00	150	150	150	450	47,916.00	1,800.00	106.48	191664.00
219	STICKER PAPER, A4	pack	250	250	250	750	44,925.00	250	250	250	750	44,925.00	250	250	250	750	44,925.00	250	250	250	750	44,925.00	3,000.00	59.90	179700.00
220	TRASH BAG, 13" X 13" X 32", BLACK	roll	900	900	900	2700	472,635.00	900	900	900	2700	472,635.00	900	900	900	2700	472,635.00	900	900	900	2700	472,635.00	10,800.00	175.05	1890540.00
221	ATM CARD JACKET, GREEN (100 PIECES/BUNDLE)	bundle	1931	1931	1931	5793	1,593,075.00	1931	1931	1931	5793	1,593,075.00	1931	1931	1931	5793	1,593,075.00	1931	1931	1931	5793	1,593,075.00	23,172.00	275.00	6372300.00
222	ATM CARD, RFID, EMV	lot	7000	7000	7000	21000	824,880.00	7000	7000	7000	21000	824,880.00	7000	7000	7000	21000	824,880.00	7000	7000	7000	21000	824,880.00	84,000.00	39.28	3299520.00
223	CORPORATE PAYMENT CARD	lot	2000	2000	2000	6000	396,000.00	2000	2000	2000	6000	396,000.00	2000	2000	2000	6000	396,000.00	2000	2000	2000	6000	396,000.00	24,000.00	66.00	1584000.00
224	CREDIT CARD, MASTERCARD	lot	234	234	234	702	27,574.56	234	234	234	702	27,574.56	234	234	234	702	27,574.56	234	234	234	702	27,574.56	2,808.00	39.28	110298.24
225	DEBIT CARD PAYWAVE with Welcome Letter and Kitting Service	piece	7000	7000	7000	21000	935,550.00	7000	7000	7000	21000	935,550.00	7000	7000	7000	21000	935,550.00	7000	7000	7000	21000	935,550.00	84,000.00	44.55	3742200.00
226	DEBIT CARD, EMV (VISA)	lot	50000	50000	50000	150000	8,250,000.00	50000	50000	50000	150000	8,250,000.00	50000	50000	50000	150000	8,250,000.00	50000	50000	50000	150000	8,250,000.00	600,000.00	55.00	33000000.00
227	EMV eCard with Personalization	lot	50000	50000	50000	150000	8,250,000.00	50000	50000	50000	150000	8,250,000.00	50000	50000	50000	150000	8,250,000.00	50000	50000	50000	150000	8,250,000.00	600,000.00	55.00	33000000.00
228	EMV DEBIT CARD with Personalization, Kitting Services & Collaterals	lot	500	500	500	1500	58,920.00	500	500	500	1500	58,920.00	500	500	500	1500	58,920.00	500	500	500	1500	58,920.00	6,000.00	39.28	235680.00
229	EMV CASH CARD with Personalization Kitting Services and Collaterals	piece	500	500	500	1500	82,500.00	500	500	500	1500	82,500.00	500	500	500	1500	82,500.00	500	500	500	1500	82,500.00	6,000.00	55.00	330000.00
230	EMV VISA DEBIT CARD	lot	10000	10000	10000	30000	1,178,400.00	10000	10000	10000	30000	1,178,400.00	10000	10000	10000	30000	1,178,400.00	10000	10000	10000	30000	1,178,400.00	120,000.00	39.28	4713600.00
231	EMV VISA DEBIT CARD with Personalization (Instant Card)	lot	20000	20000	20000	60000	2,356,800.00	20000	20000	20000	60000	2,356,800.00	20000	20000	20000	60000	2,356,800.00	20000	20000	20000	60000	2,356,800.00	240,000.00	39.28	9427200.00
232	EMV CASH CARD with Personalization	lot	25000	25000	25000	75000	2,946,000.00	25000	25000	25000	75000	2,946,000.00	25000	25000	25000	75000	2,946,000.00	25000	25000	25000	75000	2,946,000.00	300,000.00	39.28	11784000.00
233	EMV eCARD, PLAIN WHITE	lot	500	500	500	1500	433,785.00	500	500	500	1500	433,785.00	500	500	500	1500	433,785.00	500	500	500	1500	433,785.00	6,000.00	289.19	1735140.00
234	EMV, RFID	roll	15000	15000	15000	45000	15,246,000.00	15000	15000	15000	45000	15,246,000.00	15000	15000	15000	45000	15,246,000.00	15000	15000	15000	45000	15,246,000.00	180,000.00	338.80	60984000.00
235	TRANSACTION RECEIPT (THERMAL) FOR IBM OPTEVA ATM MODEL 510/512	roll	750	750	750	2250	607,500.00	750	750	750	2250	607,500.00	750	750	750	2250	607,500.00	750	750	750	2250	607,500.00	9,000.00	270.00	2430000.00
236	TRANSACTION RECEIPT (THERMAL) FOR IBM OPTEVA/ DIEBOLD ATM	roll	3000	3000	3000	9000	2,430,000.00	3000	3000	3000	9000	2,430,000.00	3000	3000	3000	9000	2,430,000.00	3000	3000	3000	9000	2,430,000.00	36,000.00	270.00	9720000.00
237	TRANSACTION RECEIPT (THERMAL PAPER) FOR NCR 7720	roll	15000	15000	15000	45000	12,150,000.00	15000	15000	15000	45000	12,150,000.00	15000	15000	15000	45000	12,150,000.00	15000	15000	15000	45000	12,150,000.00	180,000.00	270.00	48600000.00
238	TRANSACTION RECEIPT (THERMAL PAPER) FOR NCR 6622e ATM	roll	500	500	500	1500	405,000.00	500	500	500	1500	405,000.00	500	500	500	1500	405,000.00	500	500	500	1500	405,000.00	6,000.00	270.00	1620000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																						P		413,004,824.27
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		41,300,482.43
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		454,305,306.70
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available

Approved by:


ALWIN I. REYES
AVP/Head, BAC Secretariat


CRISTIE CORAZON A. VILLANUEVA
AVP/Head, Administrative Accounting Dept.


CECILIA C. BORROMEEO
Head of Procuring Entity