



LANDBANK Countryside Development Foundation, Inc.

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC. BUDGETARY REQUIREMENTS FOR 2014

	LANDBANK	LANDBANK LEASING CORP.	LBPEA	LCDFI	TOTAL
INCOME/ RECEIPTS					
A. Interest Income					
1. Investment-Interest Earnings				1,500,000.00	1,500,000.00
B. Donations/Donor's Fund/Donor's Trust Fund					
1. LANDBANK OF THE PHILIPPINES (See Annex A	20,100,000.00				20,100,000.00
2. LANDBANK LEASING CORPORATION		2,000,000.00			2,000,000.00
3. LBPEA			50,000.00		50,000.00
	20,100,000.00	2,000,000.00		1,500,000.00	23,650,000.00
EXPENSES					
A. Training and Capability Building for Bank-Assisted Cooperatives					
	12,800,000.00				12,800,000.00
B. Bangon Mini-Farm Program					
	1,075,000.00	1,400,000.00			2,475,000.00
C. ARB Mini-Farm Program					
	125,000.00				125,000.00
D. Gawad Patnubay					
	100,000.00		50,000.00		150,000.00
E. Program Management Expense					
	6,000,000.00	600,000.00			6,600,000.00
E. LCDFI General and Administrative Expense					
				1,500,000.00	1,500,000.00
	20,100,000.00	2,000,000.00	50,000.00	1,500,000.00	23,650,000.00

Prepared by:

PETER ANDREW S. GUTIERREZ
Executive Director