

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Acceptance / Turnover	Total	MOOE	
Administrative and Special Programs Unit																			
AA-01	Rent																		
AA-01.1	Office Building	Admin	N/A	Not applicable											Corporate Budget	700,000.00	700,000.00		
AA-02	Condominium dues	Admin	N/A	Not applicable											Corporate Budget	150,000.00	150,000.00		
AA-03	Power, Light & Water																		
AA-03.1	Meralco	Admin	Direct Contracting	Not Applicable. To be procured pursuant to Sec. 50 of the IRR of R.A. No. 9184 and GPPB Resolution No. 019-2006 dated December 6, 2006											Corporate Budget	400,000.00	400,000.00		
AA-04	Office Supplies																		
AA-04.1	Common Use Office Supplies/Equipment available at PS	Admin	NP(Agency-to Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184											Corporate Budget	200,000.00	200,000.00	Various common-use office supplies available at PS for all units of LCDFI	
AA-04.2	Lease of One(1) Unit Brand New Copier	Admin	NP(Small Value)												Corporate Budget	80,000.00	80,000.00		
AA-04.3	Printing of Brown Envelope	Admin	NP(Small Value)												Corporate Budget	5,000.00	5,000.00		
AA-04.4	Office supplies/Materials not available at PS	Admin	Shopping												Corporate Budget	50,000.00	50,000.00		
AA-05	Postage and Telephone																		
AA-05.1	PLDT	Admin	N/A	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006, subject to assessment at the end of the year.											Corporate Budget	246,000.00	246,000.00		
AA-05.2	Globe	Admin	N/A	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006, subject to assessment at the end of the year.											Corporate Budget	24,000.00	24,000.00	Provision of mobile phonelines to LCDFI Executive Director	
AA-06	Representation and BDE																		
AA-06.1	Meetings	Admin	N/A	Not applicable. To be procured by the Administrative Unit as need arises											Corporate Budget	66,000.00	66,000.00	Office meeting	
AA-06.2	Groceries	Admin	N/A	Not applicable. To be procured by the Administrative Unit as need arises											Corporate Budget	24,000.00	24,000.00	Janitorial Supplies and other groceries	
AA-06.3	Christmas Give aways	Admin	NP(Small Value)	November 2015								Dec-15		Corporate Budget	90,000.00	90,000.00	Christmas giveaways		
AA-07	Membership dues																		
AA-07.01	League of Corp. Foundation	Admin	N/A	Not applicable											Corporate Budget	30,000.00	30,000.00	Membership dues for League of Corp. Foundation	
AA-08	Travelling Expense	Admin	N/A	Not applicable											Corporate Budget	10,000.00	10,000.00	including vehicle rental	
AA-09	Planning, Wellness and Staff Devt																		
AA-09.1	Team Building and Mid year Planning	Admin	NP(Small Value)	Not applicable. To be procured by the Administrative Unit as delegated by the BAC.											Corporate Budget	50,000.00	50,000.00	Team building and mid year assessment	
AA-09.2	Seminars/GAD	Admin	N/A	Not applicable. To be procured by the Administrative Unit as delegated by the BAC.											Corporate Budget	150,000.00	150,000.00	Provision of Gender and Development Seminars and other Seminars	
AA-09.3	Annual Planning	Admin	NP(Small Value)	Not applicable. To be procured by the Administrative Unit as delegated by the BAC.											Corporate Budget	50,000.00	50,000.00	Annual Planning	
AA-10	Insurance																		
AA-10.1	Vehicle	Admin	NP(Agency-to Agency)	Not applicable. To be procured by the Administrative Unit as delegated by the BAC.											Corporate Budget	20,000.00	20,000.00		
AA-10.2	Fire/Public Liability	Admin	NP(Agency-to Agency)	Not applicable. To be procured by the Administrative Unit as delegated by the BAC.											Corporate Budget	8,000.00	8,000.00		
AA-10.3	Fidelity Bonds	Admin	NP(Agency-to Agency)	Not applicable. To be procured by the Administrative Unit as delegated by the BAC.											Corporate Budget	22,000.00	22,000.00		
AA-11	Gasoline Expense	Admin	N/A	Not applicable. To be procured by the Administrative Unit as delegated by the BAC.											Corporate Budget	10,000.00	10,000.00		
AA-12	Repairs and Maintenance																		
AA-12.1	Tires	Admin	NP(Small Value)	Not applicable. To be procured by the Administrative Unit as delegated by the BAC.											Corporate Budget	11,000.00	11,000.00		
AA-13	Taxes and Licenses																		
AA-13.1	Business Permit	Admin	NP(Agency-to Agency)	Not applicable.											Corporate Budget	13,000.00	13,000.00	Payment for Renewal of Business Permit	
AA-13.2	Barangay Clearance	Admin	NP(Agency-to Agency)	Not applicable.											Corporate Budget	2,000.00	2,000.00	Payment for Renewal of Barangay Clearance	
AA-14	Security Services	Admin	N/A	To renew the services of the existing service provider.											Corporate Budget	90,000.00	90,000.00		
AA-15	Audit Fee	Admin	N/A	Not applicable											Corporate Budget	100,000.00	100,000.00		
Subtotal																	2,601,000.00	2,601,000.00	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Acceptance/Turnover	Total	MOOE	
PPR-001	Bangon Mini Farm Program: Local Farm Technician	PPR	N/A													Corporate Budget	180,000.00	180,000.00	Bangon Mini Farm Program: Allowance for One(1) Local Farm Technician
PPR-002	Bangon Mini Farm Program: Program Volunteers	PPR	N/A													Corporate Budget	184,000.00	184,000.00	Bangon Mini Farm Program: Allowance for two(2) Program Volunteers
PPR-003	Bangon Mini Farm Program:Program Evaluation	PPR	N/A													Corporate Budget	200,000.00	200,000.00	Bangon Mini Farm Program: Allowance for Two(2) Program Evaluators
PPR-004	Likas Saka Pilot Program: Local Development Facilitators	PPR	NP(highly Technical)													Corporate Budget	30,000.00	30,000.00	Likas Saka Pilot Program:Allowance for Two(2) Local Development Facilitators
PPR-005	Likas Saka Pilot Program: Materials Support for Demo Farms	PPR	NP(Small Value)							Jan- Dec 2015						Corporate Budget	32,000.00	32,000.00	Likas Saka Pilot Program: Materials Support for Demo Farms for
PPR-006	Provision of Venue and Meals	PPR	NP(Small Value)							Jan- Mar 2015						Corporate Budget	50,000.00	50,000.00	Bangon Mini Farm Program: Venue and Meals for Bangon Mindset Training
PPR-007	Provision of Materials Support and Misc. Exp.	PPR	Direct Contracting							Jan- Dec 2015						Corporate Budget	30,000.00	30,000.00	Bangon Mini-Farm Program: Materials Support and Misc. Exp.
PPR-008	Travelling Expenses	PPR	N/A													Corporate Budget	460,000.00	460,000.00	Bangon Mini Farm Program travelling Expenses for the year
PPR-009 TO 012	Resource Speaker honorarium	PPR	N/A							Not applicable, pursuant to DBM Budget Circular no. 2007-001 dated April, 23, 2007						Corporate Budget	91,503.26	91,503.26	Honorarium of four(4) Resource Speaker
PPR-013	7 Habits Mindset Seminar	PPR	NP(Small Value)							Mar-15						Corporate Budget	50,000.00	50,000.00	Provision for meals and venue for 7 habits mindset seminar
Sub-total																	1,307,503.26	1,307,503.26	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluati on	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery / Complet ion	Acce ptance/ Turn over	Total		MOOE
Capacity Building Unit																			
CBV – 01	Internal Control training for Bohol	CBV	NP(Small Value)						January 2015						Jan 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for Internal Control training for Bohol on Jan 21-23, 2015
CBV – 03	RCSA training for Cebu	CBV	NP(Small Value)						February 2015						Mar 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for Cebu on March 20-21, 2015.
CBV – 05	Batch 1 RCSA training for Dumaguete	CBV	NP(Small Value)						March 2015						Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Barch 1 RCSA training for Dumaguete on April 17-18, 2015
CBV – 07	Batch 2 RCSA training for Dumaguete	CBV	NP(Small Value)						March 2015						Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Batch 2 RCSA training for Dumaguete on April 17-18, 2015
CBV – 09	RCSA training for Iloilo	CBV	NP(Small Value)						April 2015						Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for Iloilo on April 20-21, 2015
CBV – 11	RCSA training for Southern Leyte	CBV	NP(Small Value)						May 2015						Jun 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for RCSA training for Southern Leyte on June 18-20, 2015
CBV – 13	Policy and Rules Formulation training for Bacolod City	CBV	NP(Small Value)						May 2015						Jun 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals on Policy and Rules Formulation training for Bacolod city on June 24-25, 2015
CBV – 15	Cooperative Management and Good Governance training for Iloilo	CBV	NP(Small Value)						May 2015						Jun 2015	Corporate Budget	77,000.00	77,000.00	Provision of Venue and Meals on Cooperative Management and Good Governance training for Iloilo training for Bacolod city on June 24-27, 2015
CBV – 17	Account Management & Credit Administration training for Bohol	CBV	NP(Small Value)						June 2015						Jul 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals on Account Management & credit Administration training for Bohol on July 23-24, 2015
CBV – 19	CIBI and Appraisal training for Southern Leyte	CBV	NP(Small Value)						July 2015						Aug 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals on CIBI and appraisal training for Southern Leyte on August 14-15, 2015
CBV – 21	CIBI and Appraisal training for Northern Samar	CBV	NP(Small Value)						July 2015						Aug 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals on CIBI and appraisal training for Northern Samar on August 28-29, 2015
CBNL – 01	Cooperative Management & Governance training for Pampanga	CBNL	NP(Small Value)						January 2015						Jan 2015	Corporate Budget	77,000.00	77,000.00	Provision of Venue and Meals for Cooperative Management & Governance training for Pampanga on Jan 20-23, 2015
CBNL – 03	Strategic Planning training for Bulacan	CBNL	NP(Small Value)						January 2015						Jan 2015	Corporate Budget	55,000.00	55,000.00	Provision of Venue and Meals for Strategic Planning training for Bulacan on Jan 26-28, 2015
CBNL – 05	RCSA Training for Nueva Ecija	CBNL	NP(Small Value)						February 2015						Mar 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for Nueva Ecija on March 6-7, 2015
CBNL – 07	RCSA Training for Pangasinan	CBNL	NP(Small Value)						February 2015						Mar 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for Pangasinan on March 13-14, 2015
CBNL – 09	RCSA Training for Tarlac	CBNL	NP(Small Value)						March 2015						Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for Tarlac on April 7-8, 2015
CBNL – 11	RCSA Training for Ilocos	CBNL	NP(Small Value)						March 2015						Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for Ilocos on April 10-11, 2015
CBNL – 13	Policy and Rules Formulation training for Nueva Ecija	CBNL	NP(Small Value)						March 2015						Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Policy and Rules Formulation training for Ilocos on April 14-15, 2015
CBNL – 15	Self- Risk Assessment and Management Training for Nueva Ecija	CBNL	NP(Small Value)						March 2015						Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Self-Risk Assessment training for Nueva Ecija on April 24-25, 2015
CBNL – 17	Self- Risk Assessment and Management Training for FID(NCR)	CBNL	NP(Small Value)						April 2015						May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for Self-Risk Assessment training for FID(NCR) on May 14-16, 2015
CBNL – 19	Self- Risk Assessment and Management Training for Cagayan	CBNL	NP(Small Value)						April 2015						May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for Self-Risk Assessment training for Cagayan on May 21-23, 2015
CBNL – 21	Self- Risk Assessment and Management Training for Nueva Vizcaya	CBNL	NP(Small Value)						April 2015						May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for Self-Risk Assessment training for Nueva Vizcaya on may 21-23, 2015
CBNL – 23	Self- Risk Assessment and Management Training for Isabela	CBNL	NP(Small Value)						April 2015						May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for Self-Risk Assessment training for Isabela on may 21-23, 2015
CBNL – 25	Strategic Planning training for Bulacan	CBNL	NP(Small Value)						June 2015						Jul 2015	Corporate Budget	55,000.00	55,000.00	Provision of Venue and Meals for Strategic Planning training for Bulacan on July 15-17, 2015
sub-total																	1,276,000.00	1,276,000.00	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Acceptance / Turnover	Total	MOOE	
Capacity Building Unit																			
CBNL – 27	Cooperative Management and Good Governance training for Bulacan	CBNL	NP(Small Value)					July 2015							Aug 2015	Corporate Budget	77,000.00	77,000.00	Provision of Venue and Meals for Cooperative Management and Governance training for Bulacan on July 29-August 1, 2015
CBNL – 29	Strategic Planning training for Bulacan	CBNL	NP(Small Value)					July 2015							Aug 2015	Corporate Budget	55,000.00	55,000.00	Provision of Venue and Meals for Strategic Planning training for Bulacan on August 5- 7, 2015
CBNL – 31	Self-Risk Assessment and Management Training for Ilocos Sur	CBNL	NP(Small Value)					July 2015							Aug 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for Self-Risk Assessment and Management training for Bulacan
CBSL –01	Cooperative Management and Good Governance training for Mindoro	CBSL	NP(Small Value)					January 2015							Jan 2015	Corporate Budget	77,000.00	77,000.00	Provision of Venue and Meals for Cooperative Management and Good Governance training for Mindoro on Jan 26-29, 2015
CBSL –03	Financial Management training for Camarines	CBSL	NP(Small Value)					February 2015							Mar 2015	Corporate Budget	77,000.00	77,000.00	Provision of Venue and Meals for Financial Management training for Camarines on Mar 17-20, 2015
CBSL –05	RCSA Training for Batangas	CBSL	NP(Small Value)					February 2015							Mar 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for Batangas on Mar 27-28, 2015.
CBSL –07	RCSA Training for Palawan	CBSL	NP(Small Value)					March 2015							Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for Palawan on April 29-30, 2015.
CBSL –09	Account Management & Credit Administration training for Laguna	CBSL	NP(Small Value)					April 2015							May 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Account Management and Credit Administration training for Laguna on May 5-6, 2015.
CBSL –11	Strategic Planning training for Palawan	CBSL	NP(Small Value)					April 2015							May 2015	Corporate Budget	55,000.00	55,000.00	Provision of Venue and Meals for Strategic Planning training for Laguna on May 12-14, 2015.
CBSL –13	RCSA Training for Palawan	CBSL	NP(Small Value)					April 2015							May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for RCSA training for Laguna on May 26-28, 2015.
CBSL –15	RCSA Training for Palawan	CBSL	NP(Small Value)					April 2015							May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for RCSA training for Palawan on May 28-30, 2015.
CBSL –17	Financial Management training for Camarines	CBSL	NP(Small Value)					June 2015							Jul 2015	Corporate Budget	77,000.00	77,000.00	Provision of Venue and Meals for Financial Management training for Camarines on July 7-23, 2015.
CBSL –19	RCSA Training for Batangas	CBSL	NP(Small Value)					June 2015							Jul 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for RCSA training for Palawan on July 21-23, 2015.
CBSL –21	Policy and Rules Formulation training for Palawan	CBSL	NP(Small Value)					July 2015							Aug 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Policy and Rules formulation training for Palawan on August 5-6, 2015.
CBSL –23	RCSA Training for Batangas	CBSL	NP(Small Value)					July 2015							Aug 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for RCSA training for Palawan on August 11-13, 2015.
CBM – 01	Strategic Planning Training For Agusan Del Norte	CBM	NP(Small Value)					January 2015							Jan 2015	Corporate Budget	55,000.00	55,000.00	Provision of Venue and Meals for Strategic Planning training for Palawan on January 20-22, 2015.
CBM – 03	Basic Bookkeeping training at Davao City	CBM	NP(Small Value)					February 2015							Mar 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Basic Bookkeeping training for Davao City on Mar 19-20, 2015.
CBM – 05	RCSA training at North Cotabato	CBM	NP(Small Value)					March 2015							Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for North Cotabato on April 10-11, 2015.
CBM – 07	RCSA Training at General Santos	CBM	NP(Small Value)					March 2015							Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for RCSA training for General Santos on April 16-17, 2015.
CBM – 09	Batch 1 RCSA training for Zamboanga City	CBM	NP(Small Value)					March 2015							Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Batch 1 RCSA training for Zamboanga City on April 27-28, 2015.
CBM – 11	Batch 2 RCSA training for Zamboanga City	CBM	NP(Small Value)					March 2015							Apr 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Batch 2 RCSA training for Zamboanga City on April 27-28, 2015.
CBM – 13	Basic Bookkeeping training at North Cotabato	CBM	NP(Small Value)					April 2015							May 2015	Corporate Budget	44,000.00	44,000.00	Provision of Venue and Meals for Basic Bookkeeping training for North Cotabato on May 19-20, 2015.
CBM – 15	RCSA Training for Bukidnon	CBM	NP(Small Value)					April 2015							May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for RCSA training for Bukidnon on May 21-23, 2015.
CBM – 17	RCSA Training for Zamboanga del Sur	CBM	NP(Small Value)					April 2015							May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for RCSA training for Zamboanga del Sur on May 27-29, 2015.
CBM – 19	RCSA Training for South Cotabato	CBM	NP(Small Value)					April 2015							May 2015	Corporate Budget	66,000.00	66,000.00	Provision of Venue and Meals for RCSA training for South Cotabato on May 28-30, 2015.
sub-total																	1,441,000.00	1,441,000.00	

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Capacity Building Unit																						
CBM – 21	RCSA training for Cagayan De Oro City	CBM	NP(Small Value)					April 2015						May 2015		Corporate Budget	66,000.00	66,000.00		Provision of Venue and Meals for RCSA training for Cagayan de Oro City on May 28-30, 2015.		
CBM – 23	Bookkeeping training for North Cotabato	CBM	NP(Small Value)					June 2015						Jul 2015		Corporate Budget	44,000.00	44,000.00		Provision of Venue and Meals for Bookkeeping training for North Cotabato on July 1-2, 2015.		
CBM – 25	RCSA Training for Zamboanga Del Norte	CBM	NP(Small Value)					June 2015						Jul 2015		Corporate Budget	66,000.00	66,000.00		Provision of Venue and Meals for RCSA training for Zamboanga del Norte on July 14-16, 2015.		
CBM – 27	Remedial Management training for Agusan Del Norte	CBM	NP(Small Value)					June 2015						Jul 2015		Corporate Budget	44,000.00	44,000.00		Provision of Venue and Meals for Remedial Management training for Agusan del Norte on July 22-23, 2015.		
CBM – 29	RCSA training at South Cotabato	CBM	NP(Small Value)					July 2015						Aug 2015		Corporate Budget	66,000.00	66,000.00		Provision of Venue and Meals for RCSA training for South Cotabato on August 3-5, 2015.		
CBM – 31	RCSA Training for General Santos	CBM	NP(Small Value)					July 2015						Aug 2015		Corporate Budget	66,000.00	66,000.00		Provision of Venue and Meals for RCSA training for General Santos on August 6-8, 2015.		
CBM – 33	Bookkeeping training for Davao City	CBM	NP(Small Value)					July 2015						Aug 2015		Corporate Budget	44,000.00	44,000.00		Provision of Venue and Meals for Bookkeeping training for General Santos on August 24-25, 2015.		
CBM – 35	RCSA training at Davao City	CBM	NP(Small Value)					July 2015						Aug 2015		Corporate Budget	66,000.00	66,000.00		Provision of Venue and Meals for RCSA training for Davao City on August 25-27, 2015.		
CBU	Resource Speaker honorarium	CBU	N/A					Not applicable, pursuant to DBM Budget Circular no. 2007-001 dated April, 23, 2007						Jan-July 2015		Corporate Budget	1,695,098.06	1,695,098.06		Resource Speaker Honorarium for 57 batches of trainings		
CBU	Supplies and Materials for trainings	CBU	Shopping					Not Applicable						Jan-July 2015		Corporate Budget	115,000.00	115,000.00		Supplies and materials for 57 batches of training not available at PS		
CBU	Supplies and Materials for trainings	CBU	NP(Agency-to Agency)					January to July 2015						Jan-July 2015		Corporate Budget	56,000.00	56,000.00		Supplies and materials for 57 batches of training		
CBU	Travel Expenses	CBU	N/A					Subject to approved training schedule of Headoffice.								Corporate Budget	2,238,350.00	2,238,350.00		Travel Expenses for 57 batches of training. 30 batches Monitoring and evaluation of trainings and 4 batches Scholarship Program Monitoring and Evaluation		
																	sub-total	4,566,448.06	4,566,448.06			
																	Grand Total	11,191,951.32	11,191,951.32			

Prepared By:

Recommending Approval:

Approved BY:

(signed)
RIZZA A. DELA ROSA
 BAC Secretariat/06-11-2015

(signed)
MA. MARILYN R. GUIRAL
 BAC Secretariat

(signed)
MARIA KATRINA H. LEDESMA
 BAC Member

(signed)
CHRISTIAN M. ROPEREZ
 BAC Vice Chairman

(signed)
JULIENNE B. PICATO
 BAC Chairperson

(signed)
PETER ANDREW S. GUTIERREZ
 Executive Director