

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
 BUDGETARY REQUIREMENTS FOR 2015

	LANDBANK	LANDBANK LEASING CORP.	LBPEA	RUFUS RODRIGUEZ SCHOLARSHIP PROGRAM	LCDFI	TOTAL
INCOME/ RECEIPTS						
A. Interest Income						
1. Investment-Interest Earnings					800,000.00	800,000.00
B. Donations/Donor's Fund/Donor's Trust Fund						
1. LANDBANK OF THE PHILIPPINES ()	26,750,000.00					26,750,000.00
2. LANDBANK LEASING CORPORATION		2,000,000.00				2,000,000.00
3. LBPEA			50,000.00			50,000.00
4. RUFUS RODRIGUEZ				500,000.00		500,000.00
	24,750,000.00	2,000,000.00	50,000.00	500,000.00		30,100,000.00
EXPENSES						
A. Training and Capability Building for Bank-Assisted Cooperatives	17,061,600.00					17,061,600.00
B. Coaching and Mentoring for Cooperatives	260,000.00					260,000.00
C. Bangon Mini-Farm Program	-	1,188,400.00				1,188,400.00
D. ARB Mini-Farm Program		743,600.00				743,600.00
E. Gawad Patnubay	100,000.00		50,000.00			150,000.00
F. Rufus Rodriguez Scholarship Program				500,000.00		500,000.00
G. LCDFI General and Administrative Expense	7,328,400.00	68,000.00				7,396,400.00
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	24,750,000.00	2,000,000.00	50,000.00	500,000.00	-	27,300,000.00