

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Acceptance / Turn over	Total	MOOE	
AA-01	Landline and Internet	OED/AU	WETI	Monthly											Corporate Budget	246,000.00	246,000.00		Provision of Landline and Internet for LCDFI used
AA-02	Cellular Postpaid	OED/AU	WETI	Monthly											Corporate Budget	24,000.00	24,000.00		Provision of mobile phonelines to LCDFI Executive Director
AA-03	Printing of Office ID	OED/AU	Nego Proc: SVP(53.9)	February 2016											Corporate Budget	2,400.00	2,400.00		Provision for 24 pcs Office ID Printing
AA-04	Mid year assessment	OED/AU	Nego Proc: SVP(53.9)	May 2016											Corporate Budget	50,000.00	50,000.00		Provision of meals and venue for mid year Assessment
AA-05	Annual Planning	OED/AU	Nego Proc: SVP(53.9)	December 2016											Corporate Budget	50,000.00	50,000.00		Provision of meals and venue for LCDFI Annual Planning
AA-06	Christmas Giveaways	OED/AU	Nego Proc: SVP(53.9)	December 2016											Corporate Budget	90,000.00	90,000.00		
AA-07	Repair and Maintenance: Motor Vehicle/Defective Motor Parts	OED/AU	Nego Proc: SVP(53.9)	As needed											Corporate Budget	78,000.00	78,000.00		
AA-08	Motor Vehicle Tires	OED/AU	Nego Proc: SVP(53.9)	As needed											Corporate Budget	10,000.00	10,000.00		
AA-09	Motor Vehicle Batteries	OED/AU	Nego Proc: SVP(53.9)	As needed											Corporate Budget	12,000.00	12,000.00		
AA-10	Repair and Maintenance: Office Equipment and Furniture and Fixture	OED/AU	Nego Proc: SVP(53.9)	As needed											Corporate Budget	46,000.00	46,000.00		
AA-11	Printer Rental Services	OED/AU	Nego Proc: SVP(53.9)	February 2016											Corporate Budget	121,400.00	121,400.00		
AA-12	Office Supplies	LCDFI	PS/Shopping Sec. 52.1(b)	Quarterly											Corporate Budget	47,327.33	47,327.33		
CBU-02.01	Strategic Planning training for Palawan on Feb. 17-19, 2016	CBSL	Nego Proc: SVP(53.9)	February 2016											Corporate Budget	55,000.00	55,000.00		Provision of Venue and Meals
CBU-02.02	Internal Control training for Rizal on Feb. 22-24, 2016	CBSL	Nego Proc: SVP(53.9)	February 2016											Corporate Budget	66,000.00	66,000.00		Provision of Venue and Meals
CBU-02.03	Governance and Management of Cooperatives training for Pangasinan on Feb. 16-19, 2017	CBNL	Nego Proc: SVP(53.9)	February 2016											Corporate Budget	77,000.00	77,000.00		Provision of Venue and Meals
CBU-02.04	Supplies and Materials -Training	CBU	PS/Shopping Sec. 52.1(b)	Quarterly											Corporate Budget	80,287.32	80,287.32		
CBU-02.07	Resource Speaker Honorarium	CBU	N/A	Not applicable, pursuant to DBM Budget Circular no. 2007-001 dated April, 23, 2007											Corporate Budget	105,882.37	105,882.37		
CBU-02.08	Travel Expenses - Training	CBU	N/A	February 2016											Corporate Budget	110,500.00	110,500.00		
CBU-02.06	Printer Rental Services	CBU	Nego Proc: SVP(53.9)	monthly											Corporate Budget	153,600.00	153,600.00		Lease of two(2) units of Printer for Capacity Building Unit
CBU-02.09	Travel Expenses - Monitoring and Evaluation	CBU	N/A	January to December 2016											Corporate Budget	198,000.00	198,000.00		
CBU-02.10	Travel Expenses -Participation in PCFC	CBU	N/A	February to March 2016											Corporate Budget	180,000.00	180,000.00		
SP-01	Travel Expenses for Scholarship Program	SP	N/A	July to December 2016											Corporate Budget	60,000.00	60,000.00		Travel Expenses for Scholarship Program Monitoring and Evaluation for SY 2016-2017
LSP-01.a	training in Iloilo	LSP	Nego Proc: SVP(53.9)												Corporate Budget	48,000.00	48,000.00		Provision of Meals and Venue for One Batch of Training
LSP-01.b	Supplies and Materials in Iloilo	LSP	PS/Shopping Sec. 52.1(b)	Quarterly											Corporate Budget	25,355.56	25,355.56		
LSP-01.c	Food and Lodging	LSP	N/A												Corporate Budget	14,000.00	14,000.00		4 days Food and Lodging of Local Resource Person and Development Facilitator
LSP-01.d	Travel Expenses in Iloilo	LSP	N/A												Corporate Budget	17,200.00	17,200.00		

subtotal 1,967,952.58

**LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION INC.**  
**Annual Procurement Plan for FY 2016**

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LSP-02.a	Training in Zamboanga	LSP	Nego Proc: SVP(53.9)													Corporate Budget	48,000.00	48,000.00		Provision of Meals and Venue for One Batch of Training
LSP-02.b	Supplies and Materials in Zamboanga	LSP	PS/Shopping Sec. 52.1(b)													Corporate Budget	25,355.56	25,355.56		
LSP-02.c	Travel Expenses in Zamboanga	LSP	N/A													Corporate Budget	17,200.00	17,200.00		
LSP-02.d	Food and Lodging	LSP	N/A													Corporate Budget	14,000.00	14,000.00		4 days Food and Lodging of Local Resource Person and Development Facilitator
LSP-03.a	Training in Quezon	LSP	Nego Proc: SVP(53.9)													Corporate Budget	48,000.00	48,000.00		Provision of Meals and Venue for One Batch of Training
LSP-03.b	Supplies and Materials in Quezon	LSP	PS/Shopping Sec. 52.1(b)													Corporate Budget	23,500.00	23,500.00		
LSP-03.c	Travel Expenses in Quezon	LSP	N/A													Corporate Budget	13,200.00	13,200.00		
LSP-03.d	Food and Lodging	LSP	N/A													Corporate Budget	14,000.00	14,000.00		4 days Food and Lodging of Local Resource Person and Development Facilitator
LSP-04.a	Training in Agusan Del Sur	LSP	Nego Proc: SVP(53.9)													Corporate Budget	48,000.00	48,000.00		Provision of Meals and Venue for One Batch of Training
LSP-04.b	Supplies and Materials in Agusan Del Sur	LSP	PS/Shopping Sec. 52.1(b)													Corporate Budget	25,355.56	25,355.56		
LSP-04.c	Travel Expenses in Agusan Del Sur	LSP	N/A													Corporate Budget	17,200.00	17,200.00		
LSP-04.d	Food and Lodging	LSP	N/A													Corporate Budget	14,000.00	14,000.00		4 days Food and Lodging of Local Resource Person and Development Facilitator
LSP-05.a	Training in Laguna	LSP	Nego Proc: SVP(53.9)													Corporate Budget	48,000.00	48,000.00		Provision of Meals and Venue for One Batch of Training
LSP-05.b	Supplies and Materials in Laguna	LSP	PS/Shopping Sec. 52.1(b)													Corporate Budget	25,355.56	25,355.56		
LSP-05.c	Travel Expenses in Laguna	LSP	N/A													Corporate Budget	17,200.00	17,200.00		
LSP-05.d	Food and Lodging	LSP	N/A													Corporate Budget	14,000.00	14,000.00		4 days Food and Lodging of Local Resource Person and Development Facilitator
LSP-06.a	Supplies and Materials in Partnership with DA (Tarlac Site)	LSP	PS/Shopping Sec. 52.1(b)													Corporate Budget	25,355.56	25,355.56		
LSP-06.b	Travel Expenses Tarlac	LSP	N/A													Corporate Budget	17,200.00	17,200.00		
LSP-07	Local Resource Person/Development Facilitator	LSP	N/A													Corporate Budget	720,000.00	720,000.00		
LSP-08	Farm Infrastructure	LSP	N/A													Corporate Budget	200,000.00	200,000.00		
LSP-09	Monitoring /Support	LSP	N/A													Corporate Budget	616,800.00	616,800.00		4 batches of monitoring in Tarlac, Iloilo, Zamboanga, Agusan Del Sur, Quezon and Laguna
BMP-01	Monitoring of Bangon Mini Farm Sites	BMP	N/A													Corporate Budget	72,000.00	72,000.00		4 Batches of Monitoring of Bangon Mini-Farms Sites(11 Clusters)
CBD-01	Resource Speaker Honorarium	CBD	N/A													Corporate Budget	5,011,765.05	5,011,765.05		Honorarium for 60 Resource Speakers
CBD-02	Supplies and Materials	CBD	PS/Shopping Sec. 52.1(b)													Corporate Budget	140,600.00	140,600.00		45 batches of training
CBD-03	Travel Expenses	CBD	N/A													Corporate Budget	1,657,500.00	1,657,500.00		45 batches of training
CBD-04	Monitoring of Coaching and Mentoring	CBD	N/A													Corporate Budget	1,575,000.00	1,575,000.00		15 batches of monitoring

sub-total 10,448,587.29

Grand Total 12,416,539.87

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