

2016 LCDFI Performance Highlights

About LCDFI

The **LANDBANK Countryside Development Foundation, Inc. (LCDFI)** is a non-stock, non-profit corporate foundation of Land Bank of the Philippines (LANDBANK), established in March 1983. The Foundation embodies LANDBANK's commitment to spur development in the countryside particularly among its priority sectors such as the small farmers and fisherfolk, agrarian reform beneficiaries (ARBs), Countryside Financial Institutions, small and medium enterprises (SMEs) and Overseas Filipino Workers (OFWs).

In 2013, it was classified by the Governance Commission for GOCCs (GCG) as a government-owned and controlled corporation (GOCC), and as such, LCDFI endeavors to comply with all pertinent rules and regulations governing GOCCs and government entities.

In 2016, LCDFI personnel continued to attend the required training courses conducted by the GCG, Commission on Audit (COA), Philippine Commission on Women (PCW), Civil Service Commission (CSC) and the Government Procurement Policy Board (BPPB) to ensure proper compliance.

Also in 2016, six (6) of the eleven (11) members of the Board of Trustees of LCDFI either resigned or were separated from the service.

LCDFI BOARD OF DIRECTORS (as of January 31, 2017)

No.	Name	Date of Appointment	Status	Date Resigned
1	Victor Gerardo J. Bulatao	June 10, 2015	Chairman	-
2	Domingo I. Diaz	June 10, 2015	<i>Resigned</i>	June 30, 2016
3	Jocelyn D.G. Cabreza*	June 10, 2015	<i>Member/Inactive</i>	-
4	Rabbonni Francis B. Arjonillo	June 10, 2015	<i>Resigned</i>	March 22, 2016
5	Andres C. Sarmiento	June 10, 2015	Member	-
6	Cecilia C. Borromeo	June 10, 2015	<i>Resigned</i>	January 3, 2017
7	Joselito P. Gutierrez	June 10, 2015	Member	-
8	Leila C. Martin	June 10, 2015	Member	-
9	Catherine Rowena B. Villanueva	June 10, 2015	Member	-
10	Fr. Xavier C. Alpasa, SJ	June 10, 2015	<i>Resigned</i>	February 3, 2016
11	Peter Andrew S. Gutierrez	June 10, 2015	<i>Resigned</i>	January 1, 2016

Note: All remaining BOTs are on on-hold over capacity until a replacement has been duly appointed by the President of the Philippines through the Governance Commission for GOCCs (GCG).

* - **Trustee Cabreza** has expressed her intention to resign from the LCDFI Board but has not submitted any formal/written resignation letter.

Financial Highlights

For 2016, the total revenue of LCDFI increased by Php685,671.00 to Php18,636,432.00 from Php17,950,761.00 in 2015. Meanwhile, total expenses decreased from Php17,565,728.00 in 2015 to Php17,420,232.00 or a reduction of Php145,496.00.

SOURCE OF INCOME	AMOUNT (in Php)
Donations	16,364,378.00
1. LANDBANK	15,228,727.00
2. LIBI	903,821.00
3. LBRDC	231,830.00
Interest Income	2,215,554.00
Miscellaneous Income	56,500.00
TOTAL	Php18,636,432.00

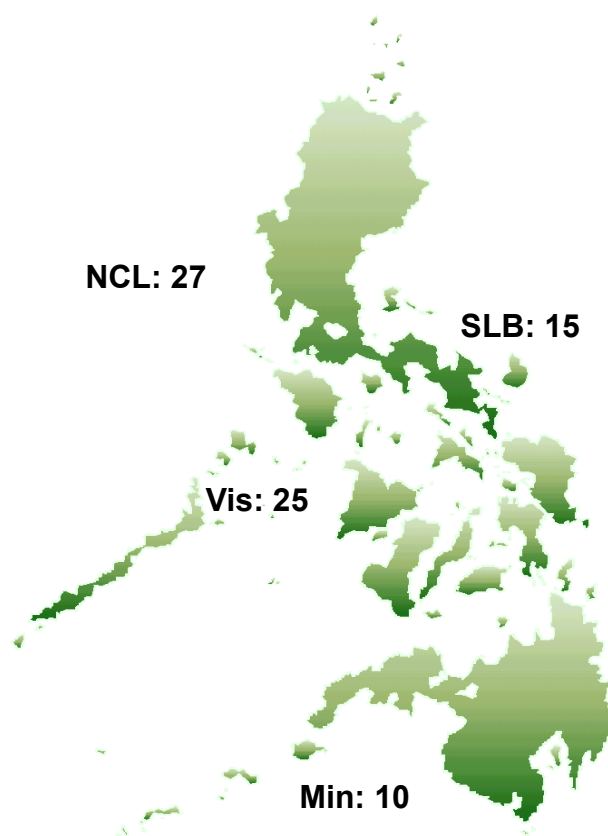
The comparative financial highlights for 2016 and 2015 are as follows:

	2016 (Unaudited)	2015 (Audited)
Assets	107,028,890	106,159,589
Liabilities	4,427,845	3,202,746
Fund Balance	102,601,045	102,956,843
Revenue	18,636,432	17,950,761
Expenses	17,420,232	17,565,728
Net Revenue	1,216,200	385,033

Operational Highlights

Capacity Building Program. For the year, LCDFI conducted 77 out of the 79 batches of trainings, slightly higher than the target of 75 training batches for the year as requested by LPMG or 103% accomplishment; updated 2 training modules; and monitored 11 batches of training to ensure compliance with existing Program guidelines. LCDFI was able to train 2,036 participants from 511 LANDBANK Borrowing Cooperatives with maturity levels C and D, 124 of which were trained more than once.

Programs/KRAs	Actual 31 DEC 2016	Target 2016	% against Target	Actual 31 DEC 2015	% Growth
Capacity Building Unit (CBU)					
1. Training Implementation	77	79	97.47%	79	-2.53%
2. Module Development and Updating	2	6	33.33%	12	-83.33%
3. Training Monitoring and Evaluation	11	12	91.67%	16	-31.25%



Twelve (12) Priority Training Modules identified by LANDBANK through the Lending Program Management Group (LPMG) were conducted, 26% of which accounted for the module on Risk and Control Self-Assessment (RCSA) for Cooperatives with 128 cooperatives trained, followed by 13% each for the Entrepreneurial and Business Management with 55 cooperatives trained and Policy and Rules Formulation modules with 68 cooperatives trained. Also, two (2) out of the twelve (12) modules were updated.

Summary of Training Modules Conducted:		No. of Trainings
1	Risk and Control Self-Assessment	20
2	Entrepreneurial and Business Management	10
3	Policy and Rules Formulation	10
4	Governance and Management of Coops	8
5	Financial Management	7
6	Strategic Planning	6
7	Internal Control	5
8	CIBI and Appraisal	5
9	Basic Accounting for Non-Accountants	2
10	Basic Bookkeeping	2
11	Remedial Management	1
12	Account Management and Credit Administration	1
Total		77

The Capacity Building Unit (CBU) piloted twelve (12) batches of Monitoring and Evaluation of Action Plans committed by trained LBP Borrowing Cooperatives. LCDFI initially selected 12 LCDFI Trained Cooperatives (TCs) or three (3) cooperatives per area. This is about 16% of the LCDFI TCs with available Enhanced Cooperative Operations Review Instrument (ECORI) results identified as with Maturity Levels C and D. The activity aims to

determine the level of compliance of Action Plans prepared by participating cooperatives at the end of each training program and determine areas for improvement in the conduct of LCDFI training.

Moreover, LCDFI initiated the implementation of the Coaching and Mentoring Program for LANDBANK Borrowing Cooperatives. During the last quarter of 2016, LCDFI selected the cooperatives to be endorsed to LBP Lending Centers. The program aims to provide an intensive and personalized capacity building assistance to selected LANDBANK BCs to address the various and diverse needs specifically of levels C and D cooperatives. Ultimately, this shall allow participating BCs to improve not just their ECORI rating but also their categorization in the Enhanced Cooperative Accreditation Criteria (ECAC).

Bangon Mini-Farms Program. LCDFI also continued its implementation of the Bangon Mini-Farms Program in CY 2016 with financial support from the LBP Leasing and Finance Corporation (LLFC). This program was developed to provide assistance to farmers based in Leyte Province and other nearby areas affected by Typhoon "Yolanda." The objective of the Bangon Mini-Farms Program is to introduce farmers to the natural mini-farms technology as a means to end hunger and poverty one farmer family at a time.

LCDFI was able to assist three hundred fifteen (315) farmers and conduct eleven (11) batches of monitoring meetings in Capoocan, Kananga, Tabango and other areas in Leyte. Two (2) farm audits were also conducted in various areas in Leyte to ensure proper implementation of Bangon's Organic Farming Protocol, as well as address emerging concerns of the farmer-members of Bangon Mini-Farms Alpha Sector Association, Inc. (BMFASAI).

LCDFI and BMFASAI conducted various trainings to continuously upgrade its member's skills and knowledge. For the first quarter of 2016, trainings on "Basic Bookkeeping and Accounting for Non-Accountants" were held in Ormoc City, Leyte where 39 farmer-members attended.

For the second quarter, trainings on "Pest and Disease Management" and "Greenhouse Management" were conducted in Kananga, Leyte wherein 93 and 37 farmer-members attended, respectively. These were done in partnership with the Visayas State University (VSU), HARBEST Agribusiness Corporation, and the Philippine Carabao Center.

For the rest of 2016, a "Refresher on the Principles of Organic Agriculture and Concoctions" and another round of "Pest and Disease Management" were held on July 27-28 to further beef up the technical expertise of the beneficiaries in implementing Bangon's Organic Farming Protocol.

Fifty-three (53) hogs were also dispersed to farmer-partners to supplement their income from their organic crop production activities. The Hog Dispersal program was made possible through a partnership with the Department of Agriculture (DA).

BMFASAI also started to venture into agri-processing and value-added activities. They were able to obtain drier and pulverizing machines to process its members' harvest to dried and powdered goods such as chili and moringa (malunggay) powder. Additional trainings on "Crop Production of Garlic, Ginger, Bay Leaf, Lemongrass, Purple Yam and Basil for Agri-Processing Purposes" and "Proper Drying Procedures" were conducted to widen the interest and skills of the beneficiaries.

Programs/KRAs	Actual 31 DEC 2016	Target 2016	% against Target	Actual 31 DEC 2015	% Growth
Bangon Mini-Farms Program					
1. Number of Farmers Assisted	315	150	210%	96	228%
Likas Saka Program					
1. Number of Farmer Clusters Formed	10	10	100%	3	233%
2. Number of Farmers Assisted	282	150	188%	60	370%

Plans to build the Bangon Farmer Center of Our Lady of Hope are also underway to serve as the focal point of the Program's operations in the province. A learning and earning farm will be located beside the Center while the Center itself will serve as the consolidation and agri-processing area of the farmer-members' produce. Most construction expenditures have been sourced through private donations.

Likas Saka Program. LCDFI also continued to implement the Likas Saka Program in 2016 supported by donations from LANDBANK and LBP Insurance and Brokerage, Inc. (LIBI). From the two (2) existing program sites from the previous year, the Program has expanded to seven (7) more program sites, namely:

1. Cavinti, Laguna
2. Balasan, Iloilo
3. Hinigaran, Negros Occidental
4. Calape, Bohol
5. Imelda, Zamboanga Sibugay
6. Claveria, Misamis Oriental
7. Sibagay, Agusan del Sur

For the year, LCDFI was able to distribute organic farm inputs such as Effective Microorganisms-1 (EM-1), Mykoplus©, IPB Var 6 white corn seeds, and other farm materials to all program sites.

Twelve (12) batches of monitoring and support activities were conducted to determine needs of the participating farmer-clusters, as well as provide updates on the organic agriculture technology.

LCDFI also partnered with the City Governments of Cavinti, Laguna; Calape, Bohol; and Imelda, Zamboanga Sibugay to provide additional support activities for the Program's beneficiaries. The Foundation also forged a partnership with Balay Mindanaw Foundation, Inc. for the implementation of the program in Claveria, Misamis Oriental.

Finally LCDFI was able to link up with University of St. La Salle University-Bacolod (USLS) through the Program to provide funding support for the Bahay Pag-Asa Youth Center (BPHYC) Organic Mini-Farm Project in Bgy. Granada, Bacolod City. The LANDBANK-BPHYC partnership will pioneer the integration of sustainable agriculture in the rehabilitation of children-in-conflict with the law. This is an innovative and holistic educational and rehabilitation program that may be replicated by other LGUs.

Scholarships. The Foundation continued to play an important part in the implementation of LANDBANK's Gawad Patnubay Scholarship Program.

Eight (8) scholars of LANDBANK under the "LBPEA/MMOAI Scholarship Program" (formerly called College Scholarship Program of the Office of Representative Rufus Rodriguez) successfully earned their academic degrees last 29 March 2016.

The scholars, all from the Misamis Oriental State College of Agriculture and Technology (MOSCAT) in Claveria, Misamis Oriental, earned their degrees in various agriculture-related courses in line with the program's thrust to assist financially needy but deserving dependents of agrarian reform communities (ARCs) obtain quality tertiary education, specializing in the field of agriculture. The graduates are:



*Sandhel Joy M. Cuya
Bachelor of Food
Technology*



*Mengelene A. Barcinal
Bachelor of Food
Technology*



*Julieta C. Saguran
Bachelor of Food
Technology*



*Chariza G. Pogado
Bachelor of Food
Technology*



*Merlie Q. Sajol
Bachelor of Agricultural
Technology*



*Renalyn J. Daguimol
BS Agriculture*



*Lovely Rose D. Jabagat
BS Agriculture*



*Mario Rito D. Molina
BS Agroforestry*

The scholarship program started in the Second Semester of SY 2012-2013. It was funded by the voluntary financial contributions of LANDBANK employees which is being managed by the LBP Employees Association (LBPEA), Middle Management and Officers Association (MMOAI) and Senior Management, through the Employee Relations Department (ERD). The program is administered by LCDFI as part of LANDBANK's Gawad Patnubay Scholarship Program.

For 2016, the management and administration of the six (6) scholars under this CFC-ANCOP Scholarship Program, which includes two (2) scholars and two (2) vacated slots, were turned over to ANCOP through the LANDBANK Corporate Affairs Department (CAD) starting SY 2016-2017.

Mr. Mark Gil Flores earned his Diploma in Agricultural Technology in SY 2015-2016 and is now currently one of the Local Resource Persons of LCDFI's Likas Saka Program, Quezon Province cluster. At present, only one (1) scholar is being assisted by LCDFI, Ms. Ruby Tambong. She is currently on her 3rd year taking up BS Agriculture major in Crop Science at the Aklan State University in Banga, Aklan.

CSR Program. As part of its corporate social responsibility (CSR) initiatives, LCDFI, along with other LANDBANK Subsidiaries, continued to be part of the Manila Bay SUNSET Partnership Program, Inc. (MBSPPPI), the flagship CSR program of LANDBANK which aims

not only to clean-up Manila Bay and nearby coastal areas but also promote environmental awareness, protection and conservation.

LCDFI employees offered support in the Binion School Tour held last on February 23, 2016 at the Araullo High School, Manila, and participated in the following Manila Bay Clean-Up Activities: (1) led by PPCP and Ms. Earth on May 28, 2016; (2) led by LBP on August 20, 2016; and (3) led by LBP Subsidiaries and Foundation on Nov 19, 2016.

In all capacity building trainings conducted by LCDFI nationwide, the short film "That Thing Called Basura," an IEC program of MBSPPPI advocating for proper waste disposal and management, was shown during breaks. Moreover, LCDFI Executive Director Butch Garcia was elected corporate treasurer of MBSPPPI in 2016.

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Certified Correct:

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