

LANDBANK Countryside Development Foundation, Inc. Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Modin of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=V)		Remarks (Brief description of Programs/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
LCDP-001	TIRES	LCDP	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	24,000.00	24,000.00	
LCDP-002	Vehicle Repairs and Maintenance	LCDP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	
LCDP-003	Meas for Training on Strategic Planning for Tactic on February 12-14, 2018.	CDHL	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	37,500.00	37,500.00	
LCDP-004	Meas for Training on Policy and Rules Formulation on February 15-18, 2018.	CBHL	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	40,000.00	40,000.00	
LCDP-005	Training and immersion on Coconut Technology in Philippine Research Center on February 2018	EDU	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	37,800.00	37,800.00	
LCDP-006	Meas for Training on Strategic Planning for Cagayan on January 18-20, 2018.	CDV	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	30,000.00	30,000.00	
LCDP-007	Meas for Training on Risk and Control Self-Assessment for Katanga on January 22-24, 2018.	CBHL	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	50,000.00	50,000.00	
LCDP-008	Meas for LCDP Local Farm Technicians Gathering on January 20, 2018.	EDU	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	24,000.00	24,000.00	
LCDP-009	Meas for Training on Farmers Training for Manila on February 2, 2018.	CSU	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	45,000.00	45,000.00	
LCDP-010	Meas for Training on Internal Control for Leyte on February 6-8, 2018.	CSV	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	50,400.00	50,400.00	
LCDP-011	Meas for Training on Internal Control Self-Assessment for Lala on February 27- March 1, 2018.	CSV	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	72,000.00	72,000.00	
LCDP-012	Meas for Training on Internal Control for South Cebu on February 6-8, 2018.	CBM	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	66,000.00	66,000.00	
LCDP-013	Telecommunication Services: Landline and Internet	ADM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00	
LCDP-014	MW-6 Year Assessment	ADM	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	50,000.00	50,000.00	
LCDP-015	Annual Planning	ADM	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	50,000.00	50,000.00	
LCDP-016	Biometrics: Hardware Machine	ADM	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	12,000.00	12,000.00	
LCDP-017	Printing of Office ID	ADM	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	3,400.00	3,400.00	
LCDP-018	Lease of Printer (for all units)	LCDP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	102,000.00	102,000.00	
LCDP-019	Office Supplies Available at PS	LCDP	NP-53.9 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	89,952.15	89,952.15	
LCDP-020	Office Supplies Available at PS	LCDP	Shipping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	307,100.76	307,100.76	
LCDP-021	LCDP Pula Sitr	CBU	NP-53.9 - Small Value Procurement	February	ADM	February	February	Corporate Budget	98,882.15	98,882.15	

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				Advertisement/Posting of Bids (IBPRE)	Submissions/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
LCDP-001-Salt Pan		OSU	NP-53.8 - Small Value Procurement	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	105,000.00	105,000.00	
LCDP-022-Traffic Bag		OSU	NP-53.8 - Small Value Procurement	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	630,000.00	630,000.00	
LCDP-024-Christmas Give Aways		ADM	NP-53.8 - Small Value Procurement	December	N/A	December	December	December	90,000.00	90,000.00	
LCDP-025-Reports of LCDP Desktop Computer		OSU	NP-53.8 - Small Value Procurement	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	30,000.00	30,000.00	
Refinery Canteen/Enclosed/ LCDP-008-Corral/Relieve Furniture for Coconut Trees		EDU	NP-53.9 - Small Value Procurement	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	202,000.00	202,000.00	
TOTAL:									2,405,942.90		

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