

LANDBANK Countryside Development Foundation, Inc. Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCDFI-001	Mid-Year Assessment and Team Building Venue	LCFDI	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	Corporate Budget	75,000.00	75,000.00		
LCDFI-002	Year-End Planning-Venue	LCFDI	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	Corporate Budget	75,000.00	75,000.00		
LCDFI-003	One (1) Unit of Digital Voice Recorder	OED	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	15,000.00	15,000.00		
LCDFI-004	Telecommunication Services: Cellular Unit/Postpaid	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	61,600.00	61,600.00		
LCDFI-005	Five (5) Units of Office Chair	OED/ ACCT UNIT/ EDU	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	17,500.00	17,500.00		
LCDFI-006	Three (3) Units of Mobile Pedestal	OED/ ACCT UNIT/ EDU	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	13,500.00	13,500.00		
LCDFI-007	Six (6) Units of Lease of Printer for January to December 2019	OED/CBU/EDU	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	248,000.00	248,000.00		
LCDFI-008	Five (5) Units of Laptop	CBU/EDU	NP-53.9 - Small Value Procurement	January/March	N/A	January/ March	January/ March	Corporate Budget	200,000.00		200,000.00	
LCDFI-009	Actuarial Fund Re-Valuation	ACCT UNIT	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	20,000.00	20,000.00		
LCDFI-010	One(1) Unit of DSLR Camera	EDU	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	40,000.00		40,000.00	
LCDFI-011	Common Use Office Supplies available in DBM	ACCT UNIT	NP-53.5 Agency-to-Agency	Year-Round	N/A	Year-Round	Year-Round	Corporate Budget	151,641.24	151,641.24		
LCDFI-012	Common Use Office Supplies not available in DBM	ACCT UNIT	Shopping	Year-Round	N/A	Year-Round	Year-Round	Corporate Budget	528,817.50	528,817.50		

TOTAL: 1,446,058.74

Prepared by:



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BAC Secretariat



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Recommended for Approval by:

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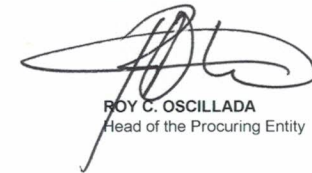


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