Land Bank of the Philippines - Annual Procurement Plan for FY 2019

	FUAL-010 Fuel and Lubricants		RAMS-010 Repairs and Ma	RAMS-006 Repairs and Ma	RAMS-002 Repairs and Ma	RAMS-001 Repairs and Ma		LOSV-011 Lease of Office		PDCL-010 Periodicals		PCAT-010 Postage, Cable and Telephone	PCAT-007 Postage, Cable and Telephone		SAOS-010 Stationery and Other Supplies	SAOS-007 Stationery and Other Supplies			SAOS-001 Stationery and Other Supplies		MOPF-013 Consultancy, Ma Professional Fe	MOPF-010 Consultancy, Man Professional Fees	MOPF-005 Consultancy, Man Professional Fees	MOPF-002 Consultancy, Man	MOPF-001 Consultancy, Man Professional Fees		
	ants		Repairs and Maintenance Services		Lease of Office Space and Venue				and Telephone	and Telephone		Other Supplies	Other Supplies	Other Supplies	Other Supplies	Other Supplies		Consultancy, Management and Other Professional Fees									
	LANDBANK		LANDBANK	LANDBANK	LANDBANK	LANDBANK		LANDBANK		LANDBANK		LANDBANK	LANDBANK		LANDBANK	LANDBANK	LANDBANK	LANDBANK	LANDBANK		LANDBANK	LANDBANK	LANDBANK	LANDBANK	LANDBANK	Elia-Osei	End-licer
	NP - Small Value Procurement		NP - Small Value Procurement	NP - Emergency Cases	Direct Contracting	Competitive Bidding		NP - Lease of Real Property and Venue		NP - Small Value Procurement		NP - Small Value Procurement	NP - Agency-to-Agency		NP - Small Value Procurement	NP - Agency-to-Agency	Shopping	Direct Contracting	Competitive Bidding		NP - Highly-Technical Consultants	NP - Small Value Procurement	NP - After Two (2) Failed Biddings	Direct Contracting	Competitive Bidding	rioculement	
	Year - Round		Year - Round	Year - Round	Year - Round	Year - Round		Year - Round		Year - Round		Year - Round	Year - Round		Year - Round	Year - Round	Year - Round	Year - Round	Year - Round		Year - Round		ana/Open or				
	Corporate Funds	Sub-total	Corporate Funds	Corporate Funds	Corporate Funds	Corporate Funds	Sub-total	Corporate Funds	Sub-total	Corporate Funds	Sub-total	Corporate Funds	Corporate Funds	Sub-total	Corporate Funds	Corporate Funds	Corporate Funds	Corporate Funds	Corporate Funds	Sub-total	Corporate Funds	Signing	Collidor				
	51,000,000.00	270,000,000.00	94,500,000.00	54,000,000.00	67,500,000.00	54,000,000.00	1,081,907,000.00	1,081,907,000.00	7,000,000.00	7,000,000.00	350,000,000.00	340,000,000.00	10,000,000.00	400,000,000.00	140,000,000.00	120,000,000.00	20,000,000.00	40,000,000.00	80,000,000.00	56,406,380.00	16,921,914.00	5,640,638.00	11,281,276.00	5,640,638.00	16,921,914.00	lotai	
54 000 000 00	51,000,000.00	270,000,000.00	94,500,000.00	54,000,000.00	67,500,000.00	54,000,000.00	1,081,907,000.00	1,081,907,000.00	7,000,000.00	7,000,000.00	350,000,000.00	340,000,000.00	10,000,000.00	400,000,000.00	140,000,000.00	120,000,000.00	20,000,000.00	40,000,000.00	80,000,000.00	56,406,380.00	16,921,914.00	5,640,638.00	11,281,276.00	5,640,638.00	16,921,914.00	MOOR	MOOR
																										8	3

| R | | LAAE-001 | | | | OSCW-001 | | JAMS-012 | JAMS-007 | | SAVS-012 | SAVS-001 | | IACT-012
 | IACT-010 | IACT-009 | IACT-002

 | IACT-001 | | ADAP-013 | ADAP-010 | ADAP-007 | ADAP-002 | ADAP-001 |
 | ATFH-010 | ATFH-001 |
 | Code (PAP) |
|--------------------------------------|--|--|--|--|--|--|---|---|--|--|--|--|--
--|---|---
--
--|---
--|--|--|--|--|--
--|--
---|--|--|
| ROPA-Related Services & Requirements | ROPA-Related Services & Requirements | ROPA-Related Services & Requirements | | | Office & Service Contract Workers | Office & Service Contract Workers | | Janitorial/Messengerial Services | Janitorial/Messengerial Services | | Security and Armored Vehicles Services | Security and Armored Vehicles Services | | Information & Communications Technology
 | Information & Communications Technology | Information & Communications Technology | Information & Communications Technology

 | Information & Communications Technology | | Corporate Affairs Program, Events, Advertising & Publicity Requirements | Corporate Affairs Program, Events, Advertising & Publicity Requirements | Corporate Affairs Program, Events, Advertising
& Publicity Requirements | Corporate Affairs Program, Events, Advertising & Publicity Requirements | Corporate Affairs Program, Events, Advertising
& Publicity Requirements |
 | Air Transport/Chartering, Freight & Hauling Services | Air Transport/Chartering, Freight & Hauling Services |
 | Procurement Program/Project |
| LANDBANK | LANDBANK | LANDBANK | | | LANDBANK | LANDBANK | | LANDBANK | LANDBANK | | LANDBANK | LANDBANK | | LANDBANK
 | LANDBANK | LANDBANK | LANDBANK

 | LANDBANK | | LANDBANK | LANDBANK | LANDBANK | LANDBANK | LANDBANK |
 | LANDBANK | LANDBANK | Tird Odd
 | End-User |
| NP - Small Value
Procurement | NP - Agency-to-Agency | Competitive Bidding | | | Negotiation - Others | Competitive Bidding | | Negotiation - Others | NP - Agency-to-Agency | | Negotiation - Others | Competitive Bidding | | Negotiation - Others
 | NP - Small Value
Procurement | NP - Highly-Technical
Consultants | Direct Contracting

 | Competitive Bidding | | NP - Highly-Technical
Consultants | NP - Small Value
Procurement | NP - Scientific, Scholarly
or Artisitic Works,
Exclusive Technology
and Media Sservices | Direct Contracting | Competitive Bidding |
 | NP - Small Value
Procurement | Competitive Bidding |
 | Procurement |
| Year - Round | Year - Round | Year - Round | | | Year - Round | Year - Round | | Year - Round | Year - Round | | Year - Round | Year - Round | | Year - Round
 | Year - Round | Year - Round | Year - Round

 | Year - Round | | Year - Round | Year - Round | Year - Round | Year - Round | Year - Round |
 | Year - Round | Year - Round | Bids Award
 | _ |
| Corporate Funds | Corporate Funds | Corporate Funds | | Sub-total | Corporate Funds | Corporate Funds | Sub-total | Corporate Funds | Corporate Funds | Sub-total | Corporate Funds | Corporate Funds | Sub-total | Corporate Funds
 | Corporate Funds | Corporate Funds | Corporate Funds

 | Corporate Funds | Sub-total | Corporate Funds | Corporate Funds | Corporate Funds | Corporate Funds | Corporate Funds | Sub-total
 | Corporate Funds | Corporate Funds | ng
 | Source of Funds |
| 39,000,000.00 | 26,000,000.00 | 65,000,000.00 | | 681,010,000.00 | 136,202,000.00 | 544,808,000.00 | 135,800,000.00 | 27,160,000.00 | 108,640,000.00 | 420,436,000.00 | 84,087,200.00 | 336,348,800.00 | 2,080,537,735.00 | 529,833,120.50
 | 302,381,973.50 | 208,053,773.50 | 624,161,320.50

 | 416,107,547.00 | 360,494,000.00 | 36,049,400.00 | 108,148,200.00 | 72,098,800.00 | 36,049,400.00 | 108,148,200.00 | 87,000,000.00
 | 52,200,000.00 | 34,800,000.00 | iotai
 | Total |
| 39,000,000.00 | 26,000,000.00 | 65,000,000.00 | | 681,010,000.00 | 136,202,000.00 | 544,808,000.00 | 135,800,000.00 | 27,160,000.00 | 108,640,000.00 | 420,436,000.00 | 84,087,200.00 | 336,348,800.00 | 943,282,000.00 | 188,656,400.00
 | 188,656,400.00 | 94,328,200.00 | 282,984,600.00

 | 188,656,400.00 | 360,494,000.00 | 36,049,400.00 | 108,148,200.00 | 72,098,800.00 | 36,049,400.00 | 108,148,200.00 | 87,000,000.00
 | 52,200,000.00 | 34,800,000.00 |
 | MOOF |
| | | • | | | | | | | | | | • | 1,137,255,735 | 341,176,721
 | 113,725,574 | 113,725,574 | 341,176,721

 | 227,451,147 | | | | | | -1 |
 | | | 8
 | 60 |
| | LANDBANK NP - Small Value Year - Round Corporate Funds 39,000,000.00 | LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 26,000,000.00 26,000,000.00 LANDBANK NP - Small Value Year - Round Corporate Funds 39,000,000.00 39,000,000.00 | LANDBANK Competitive Bidding Year - Round Corporate Funds 65,000,000.00 65,000,000.00 LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 26,000,000.00 26,000,000.00 LANDBANK NP - Small Value Year - Round Corporate Funds 39,000,000.00 39,000,000.00 | LANDBANK Competitive Bidding Year - Round Corporate Funds 65,000,000.00 65,000,000.00 LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 26,000,000.00 26,000,000.00 LANDBANK NP - Small Value Year - Round Corporate Funds 39,000,000.00 39,000,000.00 | LANDBANK Competitive Bidding Year - Round Corporate Funds 65,000,000.00 65,000,000.00 LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 26,000,000.00 26,000,000.00 LANDBANK NP - Small Value Year - Round Corporate Funds 39,000,000.00 39,000,000.00 | LANDBANK Negotiation - Others Year - Round Corporate Funds 136,202,000.00 136,202,000.00 ments LANDBANK Competitive Bidding ments Year - Round Corporate Funds 681,010,000.00 681,010,000.00 ments LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 26,000,000.00 26,000,000.00 MP - Small Value Year - Round Corporate Funds 39,000,000.00 39,000,000.00 | LANDBANK Competitive Bidding Year - Round Corporate Funds 544,808,000.00 544,808,000.00 LANDBANK Negotiation - Others Year - Round Corporate Funds 136,202,000.00 136,202,000.00 ments LANDBANK Competitive Bidding Year - Round Corporate Funds 681,010,000.00 681,010,000.00 ments LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 26,000,000.00 26,000,000.00 LANDBANK NP - Small Value Year - Round Corporate Funds 39,000,000.00 39,000,000.00 | LANDBANK Competitive Bidding Year - Round Corporate Funds 544,808,000.00 544,808,000.00 | LANDBANK Negotiation - Others Year - Round Corporate Funds 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 27,160,000.00 20,00 | LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 108,640,000.00 27,160,000.00 20,000,000.00 20, | LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 108,640,000.00 108,640,000.00 108,640,000.00 | Vices LANDBANK Negotiation - Others Year - Round Corporate Funds 84,987,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,087,200.00 84,080,000.00 84,087,200.00 108,640,000.00 108,640,000.00 108,640,000.00 108,640,000.00 108,640,000.00 108,640,000.00 27,160, | vices LANDBANK Competitive Bidding Year-Round Corporate Funds 336,348,800.00 | ALANDBANK Competitive Bidding Year - Round Corporate Funds 336,348,800.00
 336,348,800.00 336,3 | | Description Description | bmology LANDBANK NP - Highy-Technical
Consultants Year - Round Corporate Funds 208,053,773.50 94,328,200.00 Bmology LANDBANK NP - Small Value Year - Round Corporate Funds 302,381,973.50 188,656,400.00 bmology LANDBANK NP - Small Value Year - Round Corporate Funds 302,381,973.50 188,656,400.00 bmology LANDBANK Negolation - Others Year - Round Corporate Funds 2,080,537,735.00 336,348,800.00 vices LANDBANK Negoliation - Others Year - Round Corporate Funds 336,348,800.00 336,348,800.00 LANDBANK Negoliation - Others Year - Round Corporate Funds 340,436,000.00 420,436,000.00 LANDBANK Negoliation - Others Year - Round Corporate Funds 27,160,000.00 27,160,000.00 LANDBANK Negoliation - Others Year - Round Corporate Funds 544,080,000.00 27,160,000.00 LANDBANK Competitive Bidding Year - Round Corporate Funds 544,080,000.00 27,160,000.00 LANDBANK <td>Implodegy LANDBANK Direct Contracting Year - Round Corporate Funds 624,191,320.50 282,984,600.00 Brinology LANDBANK NP - Highly-Technical Year - Round Corporate Funds 208,053,773.50 292,984,600.00 Brinology LANDBANK NP - Small Value Year - Round Corporate Funds 302,381,973.50 188,656,400.00 Brinology LANDBANK NP - Small Value Year - Round Corporate Funds 302,381,973.50 188,656,400.00 Brinology LANDBANK Negotiation - Others Year - Round Corporate Funds 302,381,973.50 188,656,400.00 Brinology LANDBANK Negotiation - Others Year - Round Corporate Funds 302,381,973.50 188,656,400.00 Brinology LANDBANK Negotiation - Others Year - Round Corporate Funds 302,348,600.00 336,348,800.00 Brinology LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 302,640,000.00 420,435,000.00 Brinology LANDBANK NP - Agency-to-Agency Year - Round Corporate Fun</td> <td>brinology LANDBANIK Competitive Bidding Year - Round Corporate Funds 416,107,547.00 188,656,400.00 brinology LANDBANIK Direct Contracting Year - Round Corporate Funds 262,4161,320.50 282,984,600.00 brinology LANDBANIK NP - Small Value Year - Round Corporate Funds 206,953,773.50 48,656,400.00 brinology LANDBANIK NP - Small Value Year - Round Corporate Funds 302,381,973.50 188,656,400.00 brinology LANDBANIK Negotiation - Others Year - Round Corporate Funds 302,381,973.50 188,656,400.00 brinology LANDBANIK Negotiation - Others Year - Round Corporate Funds 302,381,973.50 188,656,400.00 substitution LANDBANIK Negotiation - Others Year - Round Corporate Funds 336,348,800.00 336,348,800.00 LANDBANIK Negotiation - Others Year - Round Corporate Funds 84,087,200.00 420,436,000.00 27,180,000.00 LANDBANIK Negotiation - Others Year - Round Corporate Funds</td> <td>Amology LANDBANK Competitive Bidding Year - Round Copporate Funds 415,107,547.00 188,656,400.00 Bhoology LANDBANK Direct Contracting Year - Round Copporate Funds 624,161,300.50 282,284,800.00 Bhoology LANDBANK NP - Highly-Technical Year - Round Copporate Funds 208,063,773.50 94,328,200.00 Bhoology LANDBANK NP - Small Value Year - Round Copporate Funds 302,381,973.50 94,328,200.00 Procurences LANDBANK NP - Small Value Year - Round Copporate Funds 336,348,300.00 386,348,300.00 Vices LANDBANK Negotiation - Others Year - Round Copporate Funds 336,348,300.00 386,348,300.00 LANDBANK NP - Agency-to-Agency Year - Round Copporate Funds 34,087,200.00 386,348,300.00 LANDBANK NP - Agency-to-Agency Year - Round Copporate Funds 20,435,000.00 336,348,300.00 LANDBANK NP - Agency-to-Agency Year - Round Copporate Funds 27,160,000.00 27,160,000.00</td> <td> Advertising LANDBANK NP - Heighty-Technical Vear - Round Corporate Funds 36,049,400.00 36,049,400.00 </td> <td>Advertising LANDBANK NP - Small Value Year - Round Corporate Funds 108,148,200.00 108,148,200.00 108,148,200.00 108,148,200.00 108,148,200.00 360,049,400.00 360,000.00 360,049,400.00 360,049,400.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00</td> <td>Advertising LANDBANK MP - Schelarly Year - Round Corporate Funds 72,098,800.00</td> <td>Advertising LANDBANK Direct Contracting Year - Round Corporate Funds 36,494,00.00 36,494,00.00 36,049,400.00 72,088,800.00
72,088,800.00 72,088,800.</td> <td>Advertising LANDBANK Competitive Bidding Year - Round Copporate Funds 108.148.200.00 108.148.200.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 72.088.800.00<!--</td--><td> Abortising LANDBANK Competitive Bidding Year - Round Corporate Funds 100,148,200.00 103,149,200.00 </td><td>Hading LANDBANK Processeries Processeries Pro</td><td> Hadifig LANDBANK Competitive Bidding Year - Round Corporate Funds \$38,800,000.00 \$62,000,000.00 \$22,000,000.0</td><td> Fauling LANDBANK Competitive Bidding Year Round Corporate Funds 34,800,000.00 34</td></td> | Implodegy LANDBANK Direct Contracting Year - Round Corporate Funds 624,191,320.50 282,984,600.00 Brinology LANDBANK NP - Highly-Technical Year - Round Corporate Funds 208,053,773.50 292,984,600.00 Brinology LANDBANK NP - Small Value Year - Round Corporate Funds 302,381,973.50 188,656,400.00 Brinology LANDBANK NP - Small Value Year - Round Corporate Funds 302,381,973.50 188,656,400.00 Brinology LANDBANK Negotiation - Others Year - Round Corporate Funds 302,381,973.50 188,656,400.00 Brinology LANDBANK Negotiation - Others Year - Round Corporate Funds 302,381,973.50 188,656,400.00 Brinology LANDBANK Negotiation - Others Year - Round Corporate Funds 302,348,600.00 336,348,800.00 Brinology LANDBANK NP - Agency-to-Agency Year - Round Corporate Funds 302,640,000.00 420,435,000.00 Brinology LANDBANK NP - Agency-to-Agency Year - Round
 Corporate Fun | brinology LANDBANIK Competitive Bidding Year - Round Corporate Funds 416,107,547.00 188,656,400.00 brinology LANDBANIK Direct Contracting Year - Round Corporate Funds 262,4161,320.50 282,984,600.00 brinology LANDBANIK NP - Small Value Year - Round Corporate Funds 206,953,773.50 48,656,400.00 brinology LANDBANIK NP - Small Value Year - Round Corporate Funds 302,381,973.50 188,656,400.00 brinology LANDBANIK Negotiation - Others Year - Round Corporate Funds 302,381,973.50 188,656,400.00 brinology LANDBANIK Negotiation - Others Year - Round Corporate Funds 302,381,973.50 188,656,400.00 substitution LANDBANIK Negotiation - Others Year - Round Corporate Funds 336,348,800.00 336,348,800.00 LANDBANIK Negotiation - Others Year - Round Corporate Funds 84,087,200.00 420,436,000.00 27,180,000.00 LANDBANIK Negotiation - Others Year - Round Corporate Funds | Amology LANDBANK Competitive Bidding Year - Round Copporate Funds 415,107,547.00 188,656,400.00 Bhoology LANDBANK Direct Contracting Year - Round Copporate Funds 624,161,300.50 282,284,800.00 Bhoology LANDBANK NP - Highly-Technical Year - Round Copporate Funds 208,063,773.50 94,328,200.00 Bhoology LANDBANK NP - Small Value Year - Round Copporate Funds 302,381,973.50 94,328,200.00 Procurences LANDBANK NP - Small Value Year - Round Copporate Funds 336,348,300.00 386,348,300.00 Vices LANDBANK Negotiation - Others Year - Round Copporate Funds 336,348,300.00 386,348,300.00 LANDBANK NP - Agency-to-Agency Year - Round Copporate Funds 34,087,200.00 386,348,300.00 LANDBANK NP - Agency-to-Agency Year - Round Copporate Funds 20,435,000.00 336,348,300.00 LANDBANK NP - Agency-to-Agency Year - Round Copporate Funds 27,160,000.00 27,160,000.00 | Advertising LANDBANK NP - Heighty-Technical Vear - Round Corporate Funds 36,049,400.00 36,049,400.00 | Advertising LANDBANK NP - Small Value Year - Round Corporate Funds 108,148,200.00 108,148,200.00 108,148,200.00 108,148,200.00 108,148,200.00 360,049,400.00 360,000.00 360,049,400.00 360,049,400.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 360,000.00 | Advertising LANDBANK MP - Schelarly Year - Round Corporate Funds 72,098,800.00 | Advertising LANDBANK Direct Contracting Year - Round Corporate Funds 36,494,00.00 36,494,00.00 36,049,400.00 72,088,800. | Advertising LANDBANK Competitive Bidding Year - Round Copporate Funds 108.148.200.00 108.148.200.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 38.049.00.00 72.088.800.00 </td <td> Abortising LANDBANK Competitive Bidding Year - Round Corporate Funds 100,148,200.00 103,149,200.00 </td> <td>Hading LANDBANK Processeries Processeries
 Processeries Pro</td> <td> Hadifig LANDBANK Competitive Bidding Year - Round Corporate Funds \$38,800,000.00 \$62,000,000.00 \$22,000,000.0</td> <td> Fauling LANDBANK Competitive Bidding Year Round Corporate Funds 34,800,000.00 34</td> | Abortising LANDBANK Competitive Bidding Year - Round Corporate Funds 100,148,200.00 103,149,200.00 | Hading LANDBANK Processeries Processeries Pro | Hadifig LANDBANK Competitive Bidding Year - Round Corporate Funds \$38,800,000.00 \$62,000,000.00 \$22,000,000.0 | Fauling LANDBANK Competitive Bidding Year Round Corporate Funds 34,800,000.00
34,800,000.00 34 |

1											
	625,490,654		625,490,654.25	Corporate Funds		Year - Round	Ye	NP - Small Value Procurement	LANDBANK	OFEQ-010 Office Equipment	OFEQ-010
IN	113,725,574		113,725,573.50	Corporate Funds	A A SECURIO	Year - Round	Ye	Direct Contracting	LANDBANK	Office Equipment	OFEQ-002
39	398,039,507		398,039,507.25	Corporate Funds		Year - Round	Ye	Competitive Bidding	LANDBANK	Office Equipment	OFEQ-001
		146,000,000.00	146,000,000.00	Sub-total							
		73,000,000.00	73,000,000.00	Corporate Funds		Year - Round	Ye	NP - Small Value Procurement	LANDBANK	Miscellaneous Requirements (HR, Facilities & Other Items)	MISC-010
		14,600,000.00	14,600,000.00	Corporate Funds		Year - Round	Ye	NP - Agency-to-Agency	LANDBANK	Miscellaneous Requirements (HR, Facilities & Other Items)	MISC-007
		14,600,000.00	14,600,000.00	Corporate Funds		Year - Round	Ye	Direct Contracting	LANDBANK	Miscellaneous Requirements (HR, Facilities & Other Items)	MISC-002
		43,800,000.00	43,800,000.00	Corporate Funds		Year - Round	Ye	Competitive Bidding	LANDBANK	Miscellaneous Requirements (HR, Facilities & Other Items)	MISC-001
	00	MOOE	Total	Source of Fullus	of Contract Signing	n of Notice of Award	Ads/Post of Sub/Open of IAEB Bids	Procurement Ads/	End-User	Flocurement Flogram/Floject	Code (FAF)
1		Estimated Budget		Control of Finals	ch	Schedule for Each	Sched	Mode of	PMO/	Drooms Drooms /Droins	odo (BAB)

W. 188	4,343,233,385	5,120,335,380.00	9,463,568,765.00	Grand Total						
	1,829,351,122		1,829,351,122.00 /	Sub-total						
	274,402,668		274,402,668.30	Corporate Funds	Year - Round	NP - Small Value Procurement	LANDBANK	BCAR-010 Building Construction & Renovation	AR-010 Build	BCA
	914,675,561		914,675,561.00	Corporate Funds	Year - Round	LANDBANK NP - Agency-to-Agency	LANDBANK	BCAR-007 Building Construction & Renovation	AR-007 Build	BCA
	640,272,893		640,272,892.70	Corporate Funds	Year - Round	Competitive Bidding	LANDBANK	BCAR-001 Building Construction & Renovation	\R-001 Build	BCA
	239,370,793		239,370,793.00	Sub-total						
	131,653,936		131,653,936.15	Corporate Funds	Year - Round	NP - Small Value Procurement	LANDBANK	Office Furnitures and Fixtures	OFAF-010 Offic	OFA
The same of	23,937,079	Compression of the state of the state of the	23,937,079.30	Corporate Funds	Year - Round	Direct Contracting	LANDBANK	OFAF-002 Office Furnitures and Fixtures	AF-002 Office	OFA
	83,779,778		83,779,777.55	Corporate Funds	Year - Round	Competitive Bidding	LANDBANK	OFAF-001 Office Furnitures and Fixtures	AF-001 Office	OFA
										-

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services, civil works and consulting services has been included in or is within our approved budget for the year.

Prepared by

ALWIN I. REYES CSSP AVP/Head, BAC Secretarial

Certified Funds Available:

BENJAMIN P. VILLANUEVA, JR.
Head, Adminstrative Accounting Departme

Approved by:

Aulio C. Clinas A.
JULIO D. CLIMACO, JR.
Officer-in-Charge, This Bank